



Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024

Fecha y | 07/ene/2025

hora de Impresión | 02:37 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2024	Presupuesto Vigente Al 30/sep/2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$8,455,675.80	\$195,824.59	\$8,651,500.39	\$2,622,057.61	\$2,073,027.47	\$2,622,057.61	\$0.00	\$6,029,442.78	\$2,622,057.61	\$2,622,057.61	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,805,239.20	\$166,324.59	\$7,971,563.79	\$2,232,283.01	\$1,782,865.47	\$2,232,283.01	\$0.00	\$5,739,280.78	\$2,232,283.01	\$2,232,283.01	\$0.00
1110	Dietas	\$977,447.28	\$0.00	\$977,447.28	\$230,356.17	\$262,972.71	\$230,356.17	\$0.00	\$747,091.11	\$230,356.17	\$230,356.17	\$0.00
1111	Dietas	\$977,447.28	\$0.00	\$977,447.28	\$230,356.17	\$262,972.71	\$230,356.17	\$0.00	\$747,091.11	\$230,356.17	\$230,356.17	\$0.00
1130	Sueldos base al personal permanente	\$6,827,791.92	\$166,324.59	\$6,994,116.51	\$2,001,926.84	\$1,519,892.76	\$2,001,926.84	\$0.00	\$4,992,189.67	\$2,001,926.84	\$2,001,926.84	\$0.00
1131	Sueldos al personal de base	\$6,827,791.92	\$166,324.59	\$6,994,116.51	\$2,001,926.84	\$1,519,892.76	\$2,001,926.84	\$0.00	\$4,992,189.67	\$2,001,926.84	\$2,001,926.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$650,436.60	\$29,500.00	\$679,936.60	\$389,774.60	\$290,162.00	\$389,774.60	\$0.00	\$290,162.00	\$389,774.60	\$389,774.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$650,436.60	\$29,500.00	\$679,936.60	\$389,774.60	\$290,162.00	\$389,774.60	\$0.00	\$290,162.00	\$389,774.60	\$389,774.60	\$0.00
1322	Gratificación de fin de año	\$650,436.60	\$29,500.00	\$679,936.60	\$389,774.60	\$290,162.00	\$389,774.60	\$0.00	\$290,162.00	\$389,774.60	\$389,774.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,263,380.00	\$215,439.74	\$3,478,819.74	\$747,424.20	\$1,074,523.86	\$747,424.18	\$0.02	\$2,731,395.56	\$747,424.18	\$731,155.18	\$16,269.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$115,000.00	-\$26,171.80	\$88,828.20	\$32,242.20	\$56,267.00	\$32,242.20	\$0.00	\$56,586.00	\$32,242.20	\$32,242.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$6,171.80	\$43,828.20	\$32,242.20	\$11,586.00	\$32,242.20	\$0.00	\$11,586.00	\$32,242.20	\$32,242.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$6,171.80	\$43,828.20	\$32,242.20	\$11,586.00	\$32,242.20	\$0.00	\$11,586.00	\$32,242.20	\$32,242.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$44,681.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$44,681.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$65,000.00	-\$9,865.54	\$55,134.46	\$12,825.35	\$35,185.12	\$12,825.35	\$0.00	\$42,309.11	\$12,825.35	\$12,825.35	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	\$712.99	\$50,712.99	\$12,825.35	\$30,763.65	\$12,825.35	\$0.00	\$37,887.64	\$12,825.35	\$12,825.35	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$712.99	\$50,712.99	\$12,825.35	\$30,763.65	\$12,825.35	\$0.00	\$37,887.64	\$12,825.35	\$12,825.35	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	-\$10,578.53	\$4,421.47	\$0.00	\$4,421.47	\$0.00	\$0.00	\$4,421.47	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	-\$10,578.53	\$4,421.47	\$0.00	\$4,421.47	\$0.00	\$0.00	\$4,421.47	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$619,378.00	\$34,043.85	\$653,421.85	\$207,678.71	\$95,494.59	\$207,678.71	\$0.00	\$445,743.14	\$207,678.71	\$207,678.71	\$0.00
2410	Productos minerales no metálicos	\$230,000.00	-\$38,802.00	\$191,198.00	\$94,384.56	\$41,393.85	\$94,384.56	\$0.00	\$96,813.44	\$94,384.56	\$94,384.56	\$0.00
2411	Productos minerales no metálicos	\$230,000.00	-\$38,802.00	\$191,198.00	\$94,384.56	\$41,393.85	\$94,384.56	\$0.00	\$96,813.44	\$94,384.56	\$94,384.56	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$10,579.20	\$7,329.40	\$10,579.20	\$0.00	\$39,420.80	\$10,579.20	\$10,579.20	\$0.00
2421	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$10,579.20	\$7,329.40	\$10,579.20	\$0.00	\$39,420.80	\$10,579.20	\$10,579.20	\$0.00
2430	Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$30,000.00	\$1,461.60	\$26,868.00	\$1,461.60	\$0.00	\$28,538.40	\$1,461.60	\$1,461.60	\$0.00
2431	Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$30,000.00	\$1,461.60	\$26,868.00	\$1,461.60	\$0.00	\$28,538.40	\$1,461.60	\$1,461.60	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,737.60	\$2,737.60	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$1,531.20	\$1,206.40	\$1,206.40	\$0.00
2441	Madera y productos de madera	\$0.00	\$2,737.60	\$2,737.60	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$1,531.20	\$1,206.40	\$1,206.40	\$0.00
2460	Material eléctrico y electrónico	\$180,000.00	\$39,391.22	\$219,391.22	\$69,848.09	\$14,928.48	\$69,848.09	\$0.00	\$149,543.13	\$69,848.09	\$69,848.09	\$0.00
2461	Material eléctrico y electrónico	\$180,000.00	\$39,391.22	\$219,391.22	\$69,848.09	\$14,928.48	\$69,848.09	\$0.00	\$149,543.13	\$69,848.09	\$69,848.09	\$0.00
2470	Artículos metálicos para la construcción	\$64,378.00	\$32,718.52	\$97,096.52	\$20,079.60	\$0.00	\$20,079.60	\$0.00	\$77,016.92	\$20,079.60	\$20,079.60	\$0.00
2471	Artículos metálicos para la construcción	\$64,378.00	\$32,718.52	\$97,096.52	\$20,079.60	\$0.00	\$20,079.60	\$0.00	\$77,016.92	\$20,079.60	\$20,079.60	\$0.00



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2490	Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$2,001.49	\$62,998.51	\$10,119.26	\$4,974.86	\$10,119.26	\$0.00	\$52,879.25	\$10,119.26	\$10,119.26	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$2,001.49	\$62,998.51	\$10,119.26	\$4,974.86	\$10,119.26	\$0.00	\$52,879.25	\$10,119.26	\$10,119.26	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$75,000.00	-\$55,000.00	\$20,000.00	\$1,141.44	\$15,143.32	\$1,141.44	\$0.00	\$18,858.56	\$1,141.44	\$1,141.44	\$0.00
2530	Medicinas y productos farmacéuticos	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$1,141.44	\$15,143.32	\$1,141.44	\$0.00	\$18,858.56	\$1,141.44	\$1,141.44	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$1,141.44	\$15,143.32	\$1,141.44	\$0.00	\$18,858.56	\$1,141.44	\$1,141.44	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,068,380.00	\$56,810.13	\$2,125,190.13	\$328,575.53	\$633,945.04	\$328,575.51	\$0.02	\$1,796,614.62	\$328,575.51	\$328,575.51	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,068,380.00	\$56,810.13	\$2,125,190.13	\$328,575.53	\$633,945.04	\$328,575.51	\$0.02	\$1,796,614.62	\$328,575.51	\$328,575.51	\$0.00
2611	Combustible	\$2,043,380.00	\$62,921.84	\$2,106,301.84	\$320,624.90	\$633,945.04	\$320,624.88	\$0.02	\$1,785,676.96	\$320,624.88	\$320,624.88	\$0.00
2612	Lubricantes y aditivos	\$25,000.00	-\$6,111.71	\$18,888.29	\$7,950.63	\$0.00	\$7,950.63	\$0.00	\$10,937.66	\$7,950.63	\$7,950.63	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$155,000.00	\$28,347.21	\$183,347.21	\$5,475.20	\$149,173.55	\$5,475.20	\$0.00	\$177,872.01	\$5,475.20	\$5,475.20	\$0.00
2710	Vestuario y uniformes	\$95,000.00	\$21,321.09	\$116,321.09	\$0.00	\$87,622.63	\$0.00	\$0.00	\$116,321.09	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$95,000.00	\$21,321.09	\$116,321.09	\$0.00	\$87,622.63	\$0.00	\$0.00	\$116,321.09	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$7,026.12	\$22,026.12	\$5,475.20	\$16,550.92	\$5,475.20	\$0.00	\$16,550.92	\$5,475.20	\$5,475.20	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$7,026.12	\$22,026.12	\$5,475.20	\$16,550.92	\$5,475.20	\$0.00	\$16,550.92	\$5,475.20	\$5,475.20	\$0.00
2730	Artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$165,622.00	\$187,275.89	\$352,897.89	\$159,485.77	\$89,315.24	\$159,485.77	\$0.00	\$193,412.12	\$159,485.77	\$143,216.77	\$16,269.00
2910	Herramientas menores	\$95,000.00	\$18,836.32	\$113,836.32	\$25,343.97	\$74,315.24	\$25,343.97	\$0.00	\$88,492.35	\$25,343.97	\$25,343.97	\$0.00
2911	Herramientas menores	\$95,000.00	\$18,836.32	\$113,836.32	\$25,343.97	\$74,315.24	\$25,343.97	\$0.00	\$88,492.35	\$25,343.97	\$25,343.97	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,394.01	\$2,394.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,394.01	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,394.01	\$2,394.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,394.01	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$32,538.00	\$32,538.00	\$32,538.00	\$0.00	\$32,538.00	\$0.00	\$0.00	\$32,538.00	\$16,269.00	\$16,269.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$32,538.00	\$32,538.00	\$32,538.00	\$0.00	\$32,538.00	\$0.00	\$0.00	\$32,538.00	\$16,269.00	\$16,269.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,622.00	\$115,799.42	\$176,421.42	\$73,895.66	\$15,000.00	\$73,895.66	\$0.00	\$102,525.76	\$73,895.66	\$73,895.66	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$60,622.00	\$115,799.42	\$176,421.42	\$73,895.66	\$15,000.00	\$73,895.66	\$0.00	\$102,525.76	\$73,895.66	\$73,895.66	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$17,708.14	\$27,708.14	\$27,708.14	\$0.00	\$27,708.14	\$0.00	\$0.00	\$27,708.14	\$27,708.14	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$17,708.14	\$27,708.14	\$27,708.14	\$0.00	\$27,708.14	\$0.00	\$0.00	\$27,708.14	\$27,708.14	\$0.00
3000	SERVICIOS GENERALES	\$3,603,658.70	-\$299,979.44	\$3,303,679.26	\$810,801.40	\$647,899.68	\$810,801.40	\$0.00	\$2,492,877.86	\$810,801.40	\$807,669.40	\$3,132.00
3100	SERVICIOS BÁSICOS	\$1,920,000.00	-\$618,312.63	\$1,301,687.37	\$420,682.99	\$199,153.38	\$420,682.99	\$0.00	\$881,004.38	\$420,682.99	\$420,682.99	\$0.00
3110	Energía eléctrica	\$1,900,000.00	-\$599,362.62	\$1,300,637.38	\$419,633.00	\$199,153.38	\$419,633.00	\$0.00	\$881,004.38	\$419,633.00	\$419,633.00	\$0.00
3111	Energía eléctrica	\$1,900,000.00	-\$599,362.62	\$1,300,637.38	\$419,633.00	\$199,153.38	\$419,633.00	\$0.00	\$881,004.38	\$419,633.00	\$419,633.00	\$0.00



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3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	-\$18,950.01	\$1,049.99	\$1,049.99	\$0.00	\$1,049.99	\$0.00	\$0.00	\$1,049.99	\$1,049.99	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	-\$18,950.01	\$1,049.99	\$1,049.99	\$0.00	\$1,049.99	\$0.00	\$0.00	\$1,049.99	\$1,049.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$35,000.00	-\$20,400.00	\$14,600.00	\$14,600.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$885,000.00	\$214,972.63	\$1,099,972.63	\$272,518.01	\$230,850.97	\$272,518.01	\$0.00	\$827,454.62	\$272,518.01	\$272,518.01	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$350,000.00	\$0.00	\$350,000.00	\$162,500.00	\$81,880.00	\$162,500.00	\$0.00	\$187,500.00	\$162,500.00	\$162,500.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$350,000.00	\$0.00	\$350,000.00	\$162,500.00	\$81,880.00	\$162,500.00	\$0.00	\$187,500.00	\$162,500.00	\$162,500.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$74,100.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$74,100.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$7,308.00	\$57,308.00	\$7,308.00	\$50,000.00	\$7,308.00	\$0.00	\$50,000.00	\$7,308.00	\$7,308.00	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3333	Servicios de digitalización	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$222,664.63	\$247,664.63	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$195,664.63	\$52,000.00	\$52,000.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiadk	\$25,000.00	\$222,664.63	\$247,664.63	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$195,664.63	\$52,000.00	\$52,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$50,710.01	\$24,870.97	\$50,710.01	\$0.00	\$99,289.99	\$50,710.01	\$50,710.01	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$50,710.01	\$24,870.97	\$50,710.01	\$0.00	\$99,289.99	\$50,710.01	\$50,710.01	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$45,000.00	\$133.48	\$45,133.48	\$4,020.26	\$33,069.27	\$4,020.26	\$0.00	\$41,113.22	\$4,020.26	\$4,020.26	\$0.00
3410	Servicios financieros y bancarios	\$45,000.00	\$133.48	\$45,133.48	\$4,020.26	\$33,069.27	\$4,020.26	\$0.00	\$41,113.22	\$4,020.26	\$4,020.26	\$0.00
3411	Intereses	\$0.00	\$54.60	\$54.60	\$0.00	\$0.00	\$0.00	\$0.00	\$54.60	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$45,000.00	\$78.88	\$45,078.88	\$4,020.26	\$33,069.27	\$4,020.26	\$0.00	\$41,058.62	\$4,020.26	\$4,020.26	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$55,000.00	\$43,092.37	\$98,092.37	\$10,266.00	\$25,000.00	\$10,266.00	\$0.00	\$87,826.37	\$10,266.00	\$7,134.00	\$3,132.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$4,462.28	\$19,462.28	\$0.00	\$0.00	\$0.00	\$0.00	\$19,462.28	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$4,462.28	\$19,462.28	\$0.00	\$0.00	\$0.00	\$0.00	\$19,462.28	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$3,132.00	\$3,132.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$3,132.00	\$3,132.00
3550	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$32,366.09	\$47,366.09	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$43,364.09	\$4,002.00	\$4,002.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$32,366.09	\$47,366.09	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$43,364.09	\$4,002.00	\$4,002.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$505,000.00	\$80,534.71	\$585,534.71	\$80,006.50	\$50,000.00	\$80,006.50	\$0.00	\$505,528.21	\$80,006.50	\$80,006.50	\$0.00



Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024

Fecha y | 07/ene/2025

hora de Impresión | 02:37 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2024	Presupuesto Vigente Al 30/sep/2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$505,000.00	\$80,534.71	\$585,534.71	\$80,006.50	\$50,000.00	\$80,006.50	\$0.00	\$505,528.21	\$80,006.50	\$80,006.50	\$0.00
3821	Gastos de orden social y cultural	\$505,000.00	\$80,534.71	\$585,534.71	\$80,006.50	\$50,000.00	\$80,006.50	\$0.00	\$505,528.21	\$80,006.50	\$80,006.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$158,658.70	\$0.00	\$158,658.70	\$8,707.64	\$109,826.06	\$8,707.64	\$0.00	\$149,951.06	\$8,707.64	\$8,707.64	\$0.00
3910	Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$1,856.00	\$39,512.00	\$1,856.00	\$0.00	\$68,144.00	\$1,856.00	\$1,856.00	\$0.00
3911	Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$1,856.00	\$39,512.00	\$1,856.00	\$0.00	\$68,144.00	\$1,856.00	\$1,856.00	\$0.00
3920	Impuestos y derechos	\$88,658.70	-\$281.00	\$88,377.70	\$6,570.64	\$70,314.06	\$6,570.64	\$0.00	\$81,807.06	\$6,570.64	\$6,570.64	\$0.00
3921	Impuestos y derechos	\$88,658.70	-\$281.00	\$88,377.70	\$6,570.64	\$70,314.06	\$6,570.64	\$0.00	\$81,807.06	\$6,570.64	\$6,570.64	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$281.00	\$281.00	\$281.00	\$0.00	\$281.00	\$0.00	\$0.00	\$281.00	\$281.00	\$0.00
3952	Recargos y actualizaciones	\$0.00	\$281.00	\$281.00	\$281.00	\$0.00	\$281.00	\$0.00	\$0.00	\$281.00	\$281.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,668,965.50	-\$304,711.07	\$2,364,254.43	\$379,550.00	\$245,316.26	\$379,550.00	\$0.00	\$1,984,704.43	\$379,550.00	\$379,550.00	\$0.00
4400	AYUDAS SOCIALES	\$2,668,965.50	-\$304,711.07	\$2,364,254.43	\$379,550.00	\$245,316.26	\$379,550.00	\$0.00	\$1,984,704.43	\$379,550.00	\$379,550.00	\$0.00
4410	Ayudas sociales a personas	\$2,668,965.50	-\$304,711.07	\$2,364,254.43	\$379,550.00	\$245,316.26	\$379,550.00	\$0.00	\$1,984,704.43	\$379,550.00	\$379,550.00	\$0.00
4411	Ayudas sociales	\$2,668,965.50	-\$304,711.07	\$2,364,254.43	\$379,550.00	\$245,316.26	\$379,550.00	\$0.00	\$1,984,704.43	\$379,550.00	\$379,550.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$119,942.21	\$149,942.21	\$0.00	\$15,000.00	\$0.00	\$0.00	\$149,942.21	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$30,000.00	\$119,942.21	\$149,942.21	\$0.00	\$15,000.00	\$0.00	\$0.00	\$149,942.21	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$15,000.00	\$119,942.21	\$134,942.21	\$0.00	\$0.00	\$0.00	\$0.00	\$134,942.21	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$15,000.00	\$119,942.21	\$134,942.21	\$0.00	\$0.00	\$0.00	\$0.00	\$134,942.21	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$12,304,800.00	\$3,657,708.07	\$15,962,508.07	\$946,021.70	\$5,030,021.47	\$2,825,278.37	-\$1,879,256.67	\$13,137,229.70	\$2,825,278.37	\$2,825,278.37	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,304,800.00	\$3,657,708.07	\$15,962,508.07	\$946,021.70	\$5,030,021.47	\$2,825,278.37	-\$1,879,256.67	\$13,137,229.70	\$2,825,278.37	\$2,825,278.37	\$0.00
6110	Edificación habitacional	\$12,304,800.00	-\$1,369,499.34	\$10,935,300.66	\$718,310.94	\$5,030,021.47	\$1,784,995.61	-\$1,066,684.67	\$9,150,305.05	\$1,784,995.61	\$1,784,995.61	\$0.00
6111	Edificación habitacional	\$12,304,800.00	-\$1,369,499.34	\$10,935,300.66	\$718,310.94	\$5,030,021.47	\$1,784,995.61	-\$1,066,684.67	\$9,150,305.05	\$1,784,995.61	\$1,784,995.61	\$0.00
6120	Edificación no habitacional	\$0.00	\$2,418,554.30	\$2,418,554.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418,554.30	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$2,418,554.30	\$2,418,554.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418,554.30	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$448,389.18	\$448,389.18	\$0.00	\$0.00	\$0.00	\$0.00	\$448,389.18	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$448,389.18	\$448,389.18	\$0.00	\$0.00	\$0.00	\$0.00	\$448,389.18	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$434,120.51	\$434,120.51	\$227,710.76	\$0.00	\$227,710.76	\$0.00	\$206,409.75	\$227,710.76	\$227,710.76	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$434,120.51	\$434,120.51	\$227,710.76	\$0.00	\$227,710.76	\$0.00	\$206,409.75	\$227,710.76	\$227,710.76	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,726,143.42	\$1,726,143.42	\$0.00	\$0.00	\$812,572.00	-\$812,572.00	\$913,571.42	\$812,572.00	\$812,572.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$1,726,143.42	\$1,726,143.42	\$0.00	\$0.00	\$812,572.00	-\$812,572.00	\$913,571.42	\$812,572.00	\$812,572.00	\$0.00
9000	DEUDA PÚBLICA	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$4,978.53	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$4,978.53	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$4,978.53	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$4,978.53	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024

Fecha y | 07/ene/2025

hora de Impresión | 02:37 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2024	Presupuesto Vigente Al 30/sep/2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$30,546,480.00	\$3,584,224.10	\$34,130,704.10	\$5,505,854.91	\$9,090,767.27	\$7,385,111.56	-\$1,879,256.65	\$26,745,592.54	\$7,385,111.56	\$7,365,710.56	\$19,401.00

ING. GILMER MARIEL KÚ CAB
PRESIDENTE MUNICIPAL

C. MARIA BETY ROSALY TAPIA CANCHÉ
SINDICO MUNICIPAL

C. DARWIN ANTONIO BORGES CHAN
SECRETARIO MUNICIPAL

C. ANGEL JESUS CHABLE KU
TESORERO MUNICIPAL