



MUNICIPIO DE CHACSINKÍN
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/jul/2024 Al 30/sep/2024

Table with columns: Objeto del Gasto, Presupuesto Aprobado, Ampliaciones/Reducciones, Presupuesto Vigente, and monthly breakdown (Ene to Dic). Rows include categories like PRODUCTOS QUÍMICOS, COMBUSTIBLES, VESTUARIO, and SERVICIOS GENERALES.



MUNICIPIO DE CHACSINKÍN
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/jul/2024 Al 30/sep/2024

Fecha y 07/ene/2025

hora de Impresión 02:31 p.m.

Rep: rptAnalíticoPresupuestoEgresosDisponible

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
3200	SERVICIOS DE ARRENDAMIENTO	\$35,000.00	-\$20,400.00	\$14,600.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	-\$4,109.45	-\$10,457.21	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
3250	Arrendamiento de equipo de transporte	\$35,000.00	-\$35,000.00	\$0.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	-\$18,709.45	-\$10,457.21	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
3251	Arrendamiento de equipo de transporte	\$35,000.00	-\$35,000.00	\$0.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	-\$18,709.45	-\$10,457.21	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
3270	Arrendamiento de activos intangibles	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$885,000.00	\$19,308.00	\$904,308.00	\$73,750.00	\$73,750.00	\$73,750.00	\$73,750.00	\$73,750.00	\$73,750.00	\$81,058.00	\$125,750.00	\$33,750.00	\$73,750.00	\$73,750.00	\$73,750.00
3310	Servicios legales, de contabilidad, auditoría	\$350,000.00	\$0.00	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
3311	Servicios legales, de contabilidad, auditoría	\$350,000.00	\$0.00	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
3320	Servicios de diseño, arquitectura, ingeniería	\$295,000.00	\$0.00	\$295,000.00	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.37
3321	Servicios de diseño, arquitectura, ingeniería	\$295,000.00	\$0.00	\$295,000.00	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.33	\$24,583.37
3330	Servicios de consultoría administrativa, p	\$50,000.00	\$7,308.00	\$57,308.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$11,474.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
3332	Servicios de mantenimiento de aplicacione	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3333	Servicios de digitalización	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
3340	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	-\$13,750.00	\$1,250.00	\$1,250.00	\$1,250.00
3341	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	-\$13,750.00	\$1,250.00	\$1,250.00	\$1,250.00
3360	Servicios de apoyo administrativo, fotocopi	\$25,000.00	\$27,000.00	\$52,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$54,083.33	-\$22,916.67	\$2,083.33	\$2,083.33	\$2,083.37
3361	Servicios de apoyo administrativo, traducci	\$25,000.00	\$27,000.00	\$52,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$54,083.33	-\$22,916.67	\$2,083.33	\$2,083.33	\$2,083.37
3390	Servicios profesionales, científicos y técnic	\$150,000.00	\$0.00	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
3391	Servicios profesionales, científicos y técnic	\$150,000.00	\$0.00	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$45,000.00	\$0.00	\$45,000.00	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,749.89
3410	Servicios financieros y bancarios	\$45,000.00	\$0.00	\$45,000.00	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,749.89
3412	Comisiones	\$45,000.00	\$0.00	\$45,000.00	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,750.01	\$3,749.89
3500	SERVICIOS DE INSTALACIÓN, REPARAC	\$55,000.00	\$10,266.00	\$65,266.00	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$14,849.33	\$4,583.33	\$4,583.33	\$4,583.37
3510	Conservación y mantenimiento menor de ir	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
3511	Conservación y mantenimiento menor de ir	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$0.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$15,000.00	\$4,002.00	\$19,002.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$5,252.00	\$1,250.00	\$1,250.00	\$1,250.00
3551	Reparación y mantenimiento de equipo de	\$15,000.00	\$4,002.00	\$19,002.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$5,252.00	\$1,250.00	\$1,250.00	\$1,250.00
3570	Instalación, reparación y mantenimiento de	\$25,000.00	\$0.00	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
3571	Instalación, reparación y mantenimiento de	\$25,000.00	\$0.00	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
3800	SERVICIOS OFICIALES	\$505,000.00	\$45,006.50	\$550,006.50	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$118,063.34	\$11,109.84	\$42,083.34	\$42,083.34	\$42,083.26
3820	Gastos de orden social y cultural	\$505,000.00	\$45,006.50	\$550,006.50	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$118,063.34	\$11,109.84	\$42,083.34	\$42,083.34	\$42,083.26
3821	Gastos de orden social y cultural	\$505,000.00	\$45,006.50	\$550,006.50	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$42,083.34	\$118,063.34	\$11,109.84	\$42,083.34	\$42,083.34	\$42,083.26
3900	OTROS SERVICIOS GENERALES	\$158,658.70	\$0.00	\$158,658.70	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.55	\$13,221.65



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3910	Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33
3911	Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33
3920	Impuestos y derechos	\$88,658.70	-\$281.00	\$88,377.70	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,107.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22
3921	Impuestos y derechos	\$88,658.70	-\$281.00	\$88,377.70	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,107.22	\$7,388.22	\$7,388.22	\$7,388.22	\$7,388.22
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$281.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$0.00	\$281.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$2,668,965.50	\$0.00	\$2,668,965.50	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.81
4400	AYUDAS SOCIALES	\$2,668,965.50	\$0.00	\$2,668,965.50	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.81
4410	Ayudas sociales a personas	\$2,668,965.50	\$0.00	\$2,668,965.50	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.81
4411	Ayudas sociales	\$2,668,965.50	\$0.00	\$2,668,965.50	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.79	\$222,413.81
5000	BIENES MUEBLES, INMUEBLES E INSTRUMENTOS PARTICULARES	\$30,000.00	\$0.00	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$30,000.00	\$0.00	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
5610	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
5611	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
5620	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
5621	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
6000	INVERSIÓN PÚBLICA	\$12,304,800.00	\$227,710.76	\$12,532,510.76	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,253,110.76	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,304,800.00	\$227,710.76	\$12,532,510.76	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,253,110.76	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00
6110	Edificación habitacional	\$12,304,800.00	\$0.00	\$12,304,800.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00
6111	Edificación habitacional	\$12,304,800.00	\$0.00	\$12,304,800.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00	\$1,025,400.00
6140	División de terrenos y construcción de obras	\$0.00	\$227,710.76	\$227,710.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,710.76	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras	\$0.00	\$227,710.76	\$227,710.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,710.76	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$220,000.00	\$0.00	\$220,000.00	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.37
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$220,000.00	\$0.00	\$220,000.00	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.37
9910	ADEFAS	\$220,000.00	\$0.00	\$220,000.00	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.37
9911	ADEFAS	\$220,000.00	\$0.00	\$220,000.00	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.37
Total		\$30,546,480.00	\$0.00	\$30,546,480.00	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,540.01	\$2,545,539.89



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ING. GILMER MARIEL KÚ CAB
PRESIDENTE MUNICIPAL

C. MARIA BETY ROSALY TAPIA CANCHÉ
SINDICO MUNICIPAL

C. DARWIN ANTONIO BORGES CHAN
SECRETARIO MUNICIPAL

C. ANGEL JESUS CHABLE KÚ
TESORERO MUNICIPAL