



# MUNICIPIO DE CHACSINKÍN

## Estado de Yucatán

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2024

Fecha y hora de Impresión | 11/oct/2024  
03:58 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2024	Presupuesto Vigente Al 30/jun/2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,455,675.80</b>	<b>\$29,786.83</b>	<b>\$8,485,462.63</b>	<b>\$2,014,445.30</b>	<b>\$4,529,047.32</b>	<b>\$2,014,445.30</b>	<b>\$0.00</b>	<b>\$6,471,017.33</b>	<b>\$2,014,445.30</b>	<b>\$2,014,445.30</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$7,805,239.20</b>	<b>\$29,786.83</b>	<b>\$7,835,026.03</b>	<b>\$2,014,445.30</b>	<b>\$3,878,610.72</b>	<b>\$2,014,445.30</b>	<b>\$0.00</b>	<b>\$5,820,580.73</b>	<b>\$2,014,445.30</b>	<b>\$2,014,445.30</b>	<b>\$0.00</b>
1110	Dietas	\$977,447.28	\$0.00	\$977,447.28	\$242,059.20	\$493,328.88	\$242,059.20	\$0.00	\$735,388.08	\$242,059.20	\$242,059.20	\$0.00
1111	Dietas	\$977,447.28	\$0.00	\$977,447.28	\$242,059.20	\$493,328.88	\$242,059.20	\$0.00	\$735,388.08	\$242,059.20	\$242,059.20	\$0.00
1130	Sueldos base al personal permanente	\$6,827,791.92	\$29,786.83	\$6,857,578.75	\$1,772,386.10	\$3,385,281.84	\$1,772,386.10	\$0.00	\$5,085,192.65	\$1,772,386.10	\$1,772,386.10	\$0.00
1131	Sueldos al personal de base	\$6,827,791.92	\$29,786.83	\$6,857,578.75	\$1,772,386.10	\$3,385,281.84	\$1,772,386.10	\$0.00	\$5,085,192.65	\$1,772,386.10	\$1,772,386.10	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$650,436.60</b>	<b>\$0.00</b>	<b>\$650,436.60</b>	<b>\$0.00</b>	<b>\$650,436.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650,436.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$650,436.60	\$0.00	\$650,436.60	\$0.00	\$650,436.60	\$0.00	\$0.00	\$650,436.60	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$650,436.60	\$0.00	\$650,436.60	\$0.00	\$650,436.60	\$0.00	\$0.00	\$650,436.60	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,263,380.00</b>	<b>\$241,460.69</b>	<b>\$3,504,840.69</b>	<b>\$1,248,216.70</b>	<b>\$1,847,969.01</b>	<b>\$1,248,216.52</b>	<b>\$0.18</b>	<b>\$2,256,624.17</b>	<b>\$1,248,216.52</b>	<b>\$1,248,216.17</b>	<b>\$0.35</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$115,000.00</b>	<b>-\$10,808.01</b>	<b>\$104,191.99</b>	<b>\$145.00</b>	<b>\$103,872.99</b>	<b>\$145.00</b>	<b>\$0.00</b>	<b>\$104,046.99</b>	<b>\$145.00</b>	<b>\$145.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$10,808.01	\$39,191.99	\$0.00	\$39,191.99	\$0.00	\$0.00	\$39,191.99	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$10,808.01	\$39,191.99	\$0.00	\$39,191.99	\$0.00	\$0.00	\$39,191.99	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$145.00	\$44,681.00	\$145.00	\$0.00	\$44,855.00	\$145.00	\$145.00	\$0.00
2161	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$145.00	\$44,681.00	\$145.00	\$0.00	\$44,855.00	\$145.00	\$145.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$7,123.99</b>	<b>\$57,876.01</b>	<b>\$7,123.99</b>	<b>\$0.00</b>	<b>\$57,876.01</b>	<b>\$7,123.99</b>	<b>\$7,123.99</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$7,123.99	\$42,876.01	\$7,123.99	\$0.00	\$42,876.01	\$7,123.99	\$7,123.99	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$7,123.99	\$42,876.01	\$7,123.99	\$0.00	\$42,876.01	\$7,123.99	\$7,123.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$619,378.00</b>	<b>\$13,104.16</b>	<b>\$632,482.16</b>	<b>\$201,873.55</b>	<b>\$282,233.61</b>	<b>\$201,873.54</b>	<b>\$0.01</b>	<b>\$430,608.62</b>	<b>\$201,873.54</b>	<b>\$201,873.54</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$230,000.00	\$0.00	\$230,000.00	\$47,803.60	\$174,580.41	\$47,803.60	\$0.00	\$182,196.40	\$47,803.60	\$47,803.60	\$0.00
2411	Productos minerales no metálicos	\$230,000.00	\$0.00	\$230,000.00	\$47,803.60	\$174,580.41	\$47,803.60	\$0.00	\$182,196.40	\$47,803.60	\$47,803.60	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$24,748.60	\$17,908.60	\$24,748.60	\$0.00	\$25,251.40	\$24,748.60	\$24,748.60	\$0.00
2421	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$24,748.60	\$17,908.60	\$24,748.60	\$0.00	\$25,251.40	\$24,748.60	\$24,748.60	\$0.00
2430	Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$30,000.00	\$1,670.40	\$28,329.60	\$1,670.40	\$0.00	\$28,329.60	\$1,670.40	\$1,670.40	\$0.00
2431	Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$30,000.00	\$1,670.40	\$28,329.60	\$1,670.40	\$0.00	\$28,329.60	\$1,670.40	\$1,670.40	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,531.20	\$1,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.20	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,531.20	\$1,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.20	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$180,000.00	\$11,054.79	\$191,054.79	\$69,289.16	\$56,440.14	\$69,289.15	\$0.01	\$121,765.64	\$69,289.15	\$69,289.15	\$0.00
2461	Material eléctrico y electrónico	\$180,000.00	\$11,054.79	\$191,054.79	\$69,289.16	\$56,440.14	\$69,289.15	\$0.01	\$121,765.64	\$69,289.15	\$69,289.15	\$0.00
2470	Artículos metálicos para la construcción	\$64,378.00	\$12,638.92	\$77,016.92	\$18,406.88	\$0.00	\$18,406.88	\$0.00	\$58,610.04	\$18,406.88	\$18,406.88	\$0.00
2471	Artículos metálicos para la construcción	\$64,378.00	\$12,638.92	\$77,016.92	\$18,406.88	\$0.00	\$18,406.88	\$0.00	\$58,610.04	\$18,406.88	\$18,406.88	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2024	Presupuesto Vigente Al 30/jun/2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2490 Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$12,120.75	\$52,879.25	\$39,954.91	\$4,974.86	\$39,954.91	\$0.00	\$12,924.34	\$39,954.91	\$39,954.91	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$12,120.75	\$52,879.25	\$39,954.91	\$4,974.86	\$39,954.91	\$0.00	\$12,924.34	\$39,954.91	\$39,954.91	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$1,566.00</b>	<b>\$71,284.76</b>	<b>\$1,566.00</b>	<b>\$0.00</b>	<b>\$73,434.00</b>	<b>\$1,566.00</b>	<b>\$1,566.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$1,566.00	\$16,284.76	\$1,566.00	\$0.00	\$18,434.00	\$1,566.00	\$1,566.00	\$0.00
2591 Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$1,566.00	\$16,284.76	\$1,566.00	\$0.00	\$18,434.00	\$1,566.00	\$1,566.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,068,380.00</b>	<b>\$171,529.94</b>	<b>\$2,239,909.94</b>	<b>\$943,319.40</b>	<b>\$1,077,240.38</b>	<b>\$943,319.23</b>	<b>\$0.17</b>	<b>\$1,296,590.71</b>	<b>\$943,319.23</b>	<b>\$943,319.23</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$2,068,380.00	\$171,529.94	\$2,239,909.94	\$943,319.40	\$1,077,240.38	\$943,319.23	\$0.17	\$1,296,590.71	\$943,319.23	\$943,319.23	\$0.00
2611 Combustible	\$2,043,380.00	\$171,529.94	\$2,214,909.94	\$935,827.09	\$1,063,178.04	\$935,826.92	\$0.17	\$1,279,083.02	\$935,826.92	\$935,826.92	\$0.00
2612 Lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$7,492.31	\$14,062.34	\$7,492.31	\$0.00	\$17,507.69	\$7,492.31	\$7,492.31	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$155,000.00</b>	<b>\$21,321.09</b>	<b>\$176,321.09</b>	<b>\$24,168.37</b>	<b>\$147,622.63</b>	<b>\$24,168.37</b>	<b>\$0.00</b>	<b>\$152,152.72</b>	<b>\$24,168.37</b>	<b>\$24,168.37</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$95,000.00	\$21,321.09	\$116,321.09	\$24,168.37	\$87,622.63	\$24,168.37	\$0.00	\$92,152.72	\$24,168.37	\$24,168.37	\$0.00
2711 Vestuario y uniformes	\$95,000.00	\$21,321.09	\$116,321.09	\$24,168.37	\$87,622.63	\$24,168.37	\$0.00	\$92,152.72	\$24,168.37	\$24,168.37	\$0.00
2720 Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$165,622.00</b>	<b>\$46,313.51</b>	<b>\$211,935.51</b>	<b>\$70,020.39</b>	<b>\$107,838.63</b>	<b>\$70,020.39</b>	<b>\$0.00</b>	<b>\$141,915.12</b>	<b>\$70,020.39</b>	<b>\$70,020.04</b>	<b>\$0.35</b>
2910 Herramientas menores	\$95,000.00	\$2,015.74	\$97,015.74	\$2,581.24	\$82,838.63	\$2,581.24	\$0.00	\$94,434.50	\$2,581.24	\$2,581.24	\$0.00
2911 Herramientas menores	\$95,000.00	\$2,015.74	\$97,015.74	\$2,581.24	\$82,838.63	\$2,581.24	\$0.00	\$94,434.50	\$2,581.24	\$2,581.24	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,394.01	\$2,394.01	\$2,394.01	\$0.00	\$2,394.01	\$0.00	\$0.00	\$2,394.01	\$2,394.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,394.01	\$2,394.01	\$2,394.01	\$0.00	\$2,394.01	\$0.00	\$0.00	\$2,394.01	\$2,394.01	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$60,622.00	\$41,903.76	\$102,525.76	\$65,045.14	\$15,000.00	\$65,045.14	\$0.00	\$37,480.62	\$65,045.14	\$65,044.79	\$0.35
2961 Refacciones y accesorios menores de equipo de transpor	\$60,622.00	\$41,903.76	\$102,525.76	\$65,045.14	\$15,000.00	\$65,045.14	\$0.00	\$37,480.62	\$65,045.14	\$65,044.79	\$0.35
2980 Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,603,658.70</b>	<b>\$67,748.13</b>	<b>\$3,671,406.83</b>	<b>\$1,201,570.05</b>	<b>\$1,826,428.65</b>	<b>\$1,201,570.02</b>	<b>\$0.03</b>	<b>\$2,469,836.81</b>	<b>\$1,201,570.02</b>	<b>\$1,201,570.37</b>	<b>-\$0.35</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,920,000.00</b>	<b>-\$196,404.56</b>	<b>\$1,723,595.44</b>	<b>\$490,362.00</b>	<b>\$1,041,744.44</b>	<b>\$490,362.00</b>	<b>\$0.00</b>	<b>\$1,233,233.44</b>	<b>\$490,362.00</b>	<b>\$490,362.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$1,900,000.00	-\$196,404.56	\$1,703,595.44	\$490,362.00	\$1,021,744.44	\$490,362.00	\$0.00	\$1,213,233.44	\$490,362.00	\$490,362.00	\$0.00
3111 Energía eléctrica	\$1,900,000.00	-\$196,404.56	\$1,703,595.44	\$490,362.00	\$1,021,744.44	\$490,362.00	\$0.00	\$1,213,233.44	\$490,362.00	\$490,362.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$885,000.00</b>	<b>\$195,664.63</b>	<b>\$1,080,664.63</b>	<b>\$255,677.63</b>	<b>\$484,060.98</b>	<b>\$255,677.63</b>	<b>\$0.00</b>	<b>\$824,987.00</b>	<b>\$255,677.63</b>	<b>\$255,677.63</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$350,000.00	\$0.00	\$350,000.00	\$58,500.00	\$244,380.00	\$58,500.00	\$0.00	\$291,500.00	\$58,500.00	\$58,500.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$350,000.00	\$0.00	\$350,000.00	\$58,500.00	\$244,380.00	\$58,500.00	\$0.00	\$291,500.00	\$58,500.00	\$58,500.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$74,100.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$74,100.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3333	Servicios de digitalización	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$195,664.63	\$220,664.63	\$149,264.63	\$25,000.00	\$149,264.63	\$0.00	\$71,400.00	\$149,264.63	\$149,264.63	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$25,000.00	\$195,664.63	\$220,664.63	\$149,264.63	\$25,000.00	\$149,264.63	\$0.00	\$71,400.00	\$149,264.63	\$149,264.63	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$47,913.00	\$75,580.98	\$47,913.00	\$0.00	\$102,087.00	\$47,913.00	\$47,913.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$47,913.00	\$75,580.98	\$47,913.00	\$0.00	\$102,087.00	\$47,913.00	\$47,913.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$45,000.00</b>	<b>\$133.48</b>	<b>\$45,133.48</b>	<b>\$4,091.27</b>	<b>\$37,089.53</b>	<b>\$4,091.27</b>	<b>\$0.00</b>	<b>\$41,042.21</b>	<b>\$4,091.27</b>	<b>\$4,091.27</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$45,000.00	\$133.48	\$45,133.48	\$4,091.27	\$37,089.53	\$4,091.27	\$0.00	\$41,042.21	\$4,091.27	\$4,091.27	\$0.00
3411	Intereses	\$0.00	\$54.60	\$54.60	\$54.60	\$0.00	\$54.60	\$0.00	\$0.00	\$54.60	\$54.60	\$0.00
3412	Comisiones	\$45,000.00	\$78.88	\$45,078.88	\$4,036.67	\$37,089.53	\$4,036.67	\$0.00	\$41,042.21	\$4,036.67	\$4,036.67	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$55,000.00</b>	<b>\$32,826.37</b>	<b>\$87,826.37</b>	<b>\$48,856.60</b>	<b>\$25,000.00</b>	<b>\$48,856.60</b>	<b>\$0.00</b>	<b>\$38,969.77</b>	<b>\$48,856.60</b>	<b>\$48,856.95</b>	<b>-\$0.35</b>
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$4,462.28	\$19,462.28	\$19,462.28	\$0.00	\$19,462.28	\$0.00	\$0.00	\$19,462.28	\$19,462.28	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$4,462.28	\$19,462.28	\$19,462.28	\$0.00	\$19,462.28	\$0.00	\$0.00	\$19,462.28	\$19,462.28	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$28,364.09	\$43,364.09	\$29,394.32	\$0.00	\$29,394.32	\$0.00	\$13,969.77	\$29,394.32	\$29,394.67	-\$0.35
3551	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$28,364.09	\$43,364.09	\$29,394.32	\$0.00	\$29,394.32	\$0.00	\$13,969.77	\$29,394.32	\$29,394.67	-\$0.35
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$505,000.00</b>	<b>\$35,528.21</b>	<b>\$540,528.21</b>	<b>\$381,228.55</b>	<b>\$85,000.00</b>	<b>\$381,228.52</b>	<b>\$0.03</b>	<b>\$159,299.69</b>	<b>\$381,228.52</b>	<b>\$381,228.52</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$505,000.00	\$35,528.21	\$540,528.21	\$381,228.55	\$85,000.00	\$381,228.52	\$0.03	\$159,299.69	\$381,228.52	\$381,228.52	\$0.00
3821	Gastos de orden social y cultural	\$505,000.00	\$35,528.21	\$540,528.21	\$381,228.55	\$85,000.00	\$381,228.52	\$0.03	\$159,299.69	\$381,228.52	\$381,228.52	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$158,658.70</b>	<b>\$0.00</b>	<b>\$158,658.70</b>	<b>\$21,354.00</b>	<b>\$118,533.70</b>	<b>\$21,354.00</b>	<b>\$0.00</b>	<b>\$137,304.70</b>	<b>\$21,354.00</b>	<b>\$21,354.00</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$15,640.00	\$41,368.00	\$15,640.00	\$0.00	\$54,360.00	\$15,640.00	\$15,640.00	\$0.00
3911	Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$15,640.00	\$41,368.00	\$15,640.00	\$0.00	\$54,360.00	\$15,640.00	\$15,640.00	\$0.00
3920	Impuestos y derechos	\$88,658.70	\$0.00	\$88,658.70	\$5,714.00	\$77,165.70	\$5,714.00	\$0.00	\$82,944.70	\$5,714.00	\$5,714.00	\$0.00
3921	Impuestos y derechos	\$88,658.70	\$0.00	\$88,658.70	\$5,714.00	\$77,165.70	\$5,714.00	\$0.00	\$82,944.70	\$5,714.00	\$5,714.00	\$0.00



# MUNICIPIO DE CHACSINKÍN

## Estado de Yucatán

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2024

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2024	Presupuesto Vigente Al 30/jun/2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$2,668,965.50	-\$304,711.07	\$2,364,254.43	\$946,070.00	\$624,866.26	\$946,070.00	\$0.00	\$1,418,184.43	\$946,070.00	\$946,070.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	\$2,668,965.50	-\$304,711.07	\$2,364,254.43	\$946,070.00	\$624,866.26	\$946,070.00	\$0.00	\$1,418,184.43	\$946,070.00	\$946,070.00	\$0.00
4410	Ayudas sociales a personas	\$2,668,965.50	-\$304,711.07	\$2,364,254.43	\$946,070.00	\$624,866.26	\$946,070.00	\$0.00	\$1,418,184.43	\$946,070.00	\$946,070.00	\$0.00
4411	Ayudas sociales	\$2,668,965.50	-\$304,711.07	\$2,364,254.43	\$946,070.00	\$624,866.26	\$946,070.00	\$0.00	\$1,418,184.43	\$946,070.00	\$946,070.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$30,000.00	\$119,942.21	\$149,942.21	\$134,942.21	\$15,000.00	\$134,942.21	\$0.00	\$15,000.00	\$134,942.21	\$134,942.21	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$30,000.00	\$119,942.21	\$149,942.21	\$134,942.21	\$15,000.00	\$134,942.21	\$0.00	\$15,000.00	\$134,942.21	\$134,942.21	\$0.00
5610	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$15,000.00	\$119,942.21	\$134,942.21	\$134,942.21	\$0.00	\$134,942.21	\$0.00	\$0.00	\$134,942.21	\$134,942.21	\$0.00
5621	Maquinaria y equipo industrial	\$15,000.00	\$119,942.21	\$134,942.21	\$134,942.21	\$0.00	\$134,942.21	\$0.00	\$0.00	\$134,942.21	\$134,942.21	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	\$12,304,800.00	\$3,429,997.31	\$15,734,797.31	\$6,402,319.68	\$5,748,332.41	\$4,523,063.01	\$1,879,256.67	\$11,211,734.30	\$4,523,063.01	\$4,523,063.01	\$0.00
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$12,304,800.00	\$3,429,997.31	\$15,734,797.31	\$6,402,319.68	\$5,748,332.41	\$4,523,063.01	\$1,879,256.67	\$11,211,734.30	\$4,523,063.01	\$4,523,063.01	\$0.00
6110	Edificación habitacional	\$12,304,800.00	-\$1,369,499.34	\$10,935,300.66	\$4,227,787.08	\$5,748,332.41	\$3,161,102.41	\$1,066,684.67	\$7,774,198.25	\$3,161,102.41	\$3,161,102.41	\$0.00
6111	Edificación habitacional	\$12,304,800.00	-\$1,369,499.34	\$10,935,300.66	\$4,227,787.08	\$5,748,332.41	\$3,161,102.41	\$1,066,684.67	\$7,774,198.25	\$3,161,102.41	\$3,161,102.41	\$0.00
6120	Edificación no habitacional	\$0.00	\$2,418,554.30	\$2,418,554.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418,554.30	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$2,418,554.30	\$2,418,554.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418,554.30	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$448,389.18	\$448,389.18	\$448,389.18	\$0.00	\$448,389.18	\$0.00	\$0.00	\$448,389.18	\$448,389.18	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$448,389.18	\$448,389.18	\$448,389.18	\$0.00	\$448,389.18	\$0.00	\$0.00	\$448,389.18	\$448,389.18	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$206,409.75	\$206,409.75	\$0.00	\$0.00	\$0.00	\$0.00	\$206,409.75	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$0.00	\$206,409.75	\$206,409.75	\$0.00	\$0.00	\$0.00	\$0.00	\$206,409.75	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,726,143.42	\$1,726,143.42	\$1,726,143.42	\$0.00	\$913,571.42	\$812,572.00	\$812,572.00	\$913,571.42	\$913,571.42	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$1,726,143.42	\$1,726,143.42	\$1,726,143.42	\$0.00	\$913,571.42	\$812,572.00	\$812,572.00	\$913,571.42	\$913,571.42	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$4,978.53	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$4,978.53	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$4,978.53	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$4,978.53	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$30,546,480.00</b>	<b>\$3,584,224.10</b>	<b>\$34,130,704.10</b>	<b>\$11,947,563.94</b>	<b>\$14,596,622.18</b>	<b>\$10,068,307.06</b>	<b>\$1,879,256.88</b>	<b>\$24,062,397.04</b>	<b>\$10,068,307.06</b>	<b>\$10,068,307.06</b>	<b>\$0.00</b>