



# MUNICIPIO DE CHACSINKÍN

## Estado de Yucatán

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2023

Fecha y 16/nov/2023

hora de Impresión 03:57 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,099,690.00</b>	<b>\$0.00</b>	<b>\$8,099,690.00</b>	<b>\$3,569,969.12</b>	<b>\$4,529,720.88</b>	<b>\$3,569,969.12</b>	<b>\$0.00</b>	<b>\$4,529,720.88</b>	<b>\$3,569,969.12</b>	<b>\$3,569,969.12</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$7,771,009.80</b>	<b>\$0.00</b>	<b>\$7,771,009.80</b>	<b>\$3,569,969.12</b>	<b>\$4,201,040.68</b>	<b>\$3,569,969.12</b>	<b>\$0.00</b>	<b>\$4,201,040.68</b>	<b>\$3,569,969.12</b>	<b>\$3,569,969.12</b>	<b>\$0.00</b>
1110	Dietas	\$757,042.32	\$0.00	\$757,042.32	\$453,570.66	\$303,471.66	\$453,570.66	\$0.00	\$303,471.66	\$453,570.66	\$453,570.66	\$0.00
1111	Dietas	\$757,042.32	\$0.00	\$757,042.32	\$453,570.66	\$303,471.66	\$453,570.66	\$0.00	\$303,471.66	\$453,570.66	\$453,570.66	\$0.00
1130	Sueldos base al personal permanente	\$7,013,967.48	\$0.00	\$7,013,967.48	\$3,116,398.46	\$3,897,569.02	\$3,116,398.46	\$0.00	\$3,897,569.02	\$3,116,398.46	\$3,116,398.46	\$0.00
1131	Sueldos al personal de base	\$7,013,967.48	\$0.00	\$7,013,967.48	\$3,116,398.46	\$3,897,569.02	\$3,116,398.46	\$0.00	\$3,897,569.02	\$3,116,398.46	\$3,116,398.46	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$328,680.20</b>	<b>\$0.00</b>	<b>\$328,680.20</b>	<b>\$0.00</b>	<b>\$328,680.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,680.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$0.00	\$328,680.20	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$39,292.57	\$0.00	\$39,292.57	\$0.00	\$39,292.57	\$0.00	\$0.00	\$39,292.57	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$289,387.63	\$0.00	\$289,387.63	\$0.00	\$289,387.63	\$0.00	\$0.00	\$289,387.63	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,730,000.00</b>	<b>-\$249,890.07</b>	<b>\$3,480,109.93</b>	<b>\$1,334,468.35</b>	<b>\$2,145,641.58</b>	<b>\$1,334,468.35</b>	<b>\$0.00</b>	<b>\$2,145,641.58</b>	<b>\$1,334,468.35</b>	<b>\$1,334,468.35</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$69.60</b>	<b>\$144,930.40</b>	<b>\$69.60</b>	<b>\$0.00</b>	<b>\$144,930.40</b>	<b>\$69.60</b>	<b>\$69.60</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$69.60	\$79,930.40	\$69.60	\$0.00	\$79,930.40	\$69.60	\$69.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$69.60	\$79,930.40	\$69.60	\$0.00	\$79,930.40	\$69.60	\$69.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$130,000.00</b>	<b>-\$36,512.16</b>	<b>\$93,487.84</b>	<b>\$10,102.36</b>	<b>\$83,385.48</b>	<b>\$10,102.36</b>	<b>\$0.00</b>	<b>\$83,385.48</b>	<b>\$10,102.36</b>	<b>\$10,102.36</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$115,000.00	-\$36,512.16	\$78,487.84	\$10,102.36	\$68,385.48	\$10,102.36	\$0.00	\$68,385.48	\$10,102.36	\$10,102.36	\$0.00
2211	Productos alimenticios para personas	\$115,000.00	-\$36,512.16	\$78,487.84	\$10,102.36	\$68,385.48	\$10,102.36	\$0.00	\$68,385.48	\$10,102.36	\$10,102.36	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$515,000.00</b>	<b>-\$9,266.44</b>	<b>\$505,733.56</b>	<b>\$158,286.52</b>	<b>\$347,447.04</b>	<b>\$158,286.52</b>	<b>\$0.00</b>	<b>\$347,447.04</b>	<b>\$158,286.52</b>	<b>\$158,286.52</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$90,000.00	-\$215.00	\$89,785.00	\$36,994.77	\$52,790.23	\$36,994.77	\$0.00	\$52,790.23	\$36,994.77	\$36,994.77	\$0.00
2411	Productos minerales no metálicos	\$90,000.00	-\$215.00	\$89,785.00	\$36,994.77	\$52,790.23	\$36,994.77	\$0.00	\$52,790.23	\$36,994.77	\$36,994.77	\$0.00
2420	Cemento y productos de concreto	\$60,000.00	\$15.00	\$60,015.00	\$37,227.88	\$22,787.12	\$37,227.88	\$0.00	\$22,787.12	\$37,227.88	\$37,227.88	\$0.00
2421	Cemento y productos de concreto	\$60,000.00	\$15.00	\$60,015.00	\$37,227.88	\$22,787.12	\$37,227.88	\$0.00	\$22,787.12	\$37,227.88	\$37,227.88	\$0.00
2430	Cal, yeso y productos de yeso	\$35,000.00	\$0.00	\$35,000.00	\$4,877.80	\$30,122.20	\$4,877.80	\$0.00	\$30,122.20	\$4,877.80	\$4,877.80	\$0.00
2431	Cal, yeso y productos de yeso	\$35,000.00	\$0.00	\$35,000.00	\$4,877.80	\$30,122.20	\$4,877.80	\$0.00	\$30,122.20	\$4,877.80	\$4,877.80	\$0.00
2460	Material eléctrico y electrónico	\$170,000.00	-\$9,066.44	\$160,933.56	\$21,592.71	\$139,340.85	\$21,592.71	\$0.00	\$139,340.85	\$21,592.71	\$21,592.71	\$0.00
2461	Material eléctrico y electrónico	\$170,000.00	-\$9,066.44	\$160,933.56	\$21,592.71	\$139,340.85	\$21,592.71	\$0.00	\$139,340.85	\$21,592.71	\$21,592.71	\$0.00
2470	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$19,364.85	\$15,635.15	\$19,364.85	\$0.00	\$15,635.15	\$19,364.85	\$19,364.85	\$0.00
2471	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$19,364.85	\$15,635.15	\$19,364.85	\$0.00	\$15,635.15	\$19,364.85	\$19,364.85	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$125,000.00	\$0.00	\$125,000.00	\$38,228.51	\$86,771.49	\$38,228.51	\$0.00	\$86,771.49	\$38,228.51	\$38,228.51	\$0.00


**MUNICIPIO DE CHACSINKÍN**  
 Estado de Yucatán

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2023**

Fecha y 16/nov/2023

hora de Impresión 03:57 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$125,000.00	\$0.00	\$125,000.00	\$38,228.51	\$86,771.49	\$38,228.51	\$0.00	\$86,771.49	\$38,228.51	\$38,228.51	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$5,946.61</b>	<b>\$69,053.39</b>	<b>\$5,946.61</b>	<b>\$0.00</b>	<b>\$69,053.39</b>	<b>\$5,946.61</b>	<b>\$5,946.61</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$5,946.61	\$14,053.39	\$5,946.61	\$0.00	\$14,053.39	\$5,946.61	\$5,946.61	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$5,946.61	\$14,053.39	\$5,946.61	\$0.00	\$14,053.39	\$5,946.61	\$5,946.61	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,265,000.00</b>	<b>-\$205,538.51</b>	<b>\$2,059,461.49</b>	<b>\$1,044,831.52</b>	<b>\$1,014,629.97</b>	<b>\$1,044,831.52</b>	<b>\$0.00</b>	<b>\$1,014,629.97</b>	<b>\$1,044,831.52</b>	<b>\$1,044,831.52</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,265,000.00	-\$205,538.51	\$2,059,461.49	\$1,044,831.52	\$1,014,629.97	\$1,044,831.52	\$0.00	\$1,014,629.97	\$1,044,831.52	\$1,044,831.52	\$0.00
2611	Combustible	\$2,240,000.00	-\$206,069.91	\$2,033,930.09	\$1,041,222.32	\$992,707.77	\$1,041,222.32	\$0.00	\$992,707.77	\$1,041,222.32	\$1,041,222.32	\$0.00
2612	Lubricantes y aditivos	\$25,000.00	\$531.40	\$25,531.40	\$3,609.20	\$21,922.20	\$3,609.20	\$0.00	\$21,922.20	\$3,609.20	\$3,609.20	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$29,104.36</b>	<b>\$200,895.64</b>	<b>\$29,104.36</b>	<b>\$0.00</b>	<b>\$200,895.64</b>	<b>\$29,104.36</b>	<b>\$29,104.36</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$115,000.00	\$0.00	\$115,000.00	\$24,761.94	\$90,238.06	\$24,761.94	\$0.00	\$90,238.06	\$24,761.94	\$24,761.94	\$0.00
2711	Vestuario y uniformes	\$115,000.00	\$0.00	\$115,000.00	\$24,761.94	\$90,238.06	\$24,761.94	\$0.00	\$90,238.06	\$24,761.94	\$24,761.94	\$0.00
2720	Prendas de seguridad y protección personal	\$55,000.00	\$0.00	\$55,000.00	\$652.38	\$54,347.62	\$652.38	\$0.00	\$54,347.62	\$652.38	\$652.38	\$0.00
2721	Prendas de seguridad y protección personal	\$55,000.00	\$0.00	\$55,000.00	\$652.38	\$54,347.62	\$652.38	\$0.00	\$54,347.62	\$652.38	\$652.38	\$0.00
2730	Artículos deportivos	\$60,000.00	\$0.00	\$60,000.00	\$3,690.04	\$56,309.96	\$3,690.04	\$0.00	\$56,309.96	\$3,690.04	\$3,690.04	\$0.00
2731	Artículos deportivos	\$60,000.00	\$0.00	\$60,000.00	\$3,690.04	\$56,309.96	\$3,690.04	\$0.00	\$56,309.96	\$3,690.04	\$3,690.04	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$370,000.00</b>	<b>\$1,427.04</b>	<b>\$371,427.04</b>	<b>\$86,127.38</b>	<b>\$285,299.66</b>	<b>\$86,127.38</b>	<b>\$0.00</b>	<b>\$285,299.66</b>	<b>\$86,127.38</b>	<b>\$86,127.38</b>	<b>\$0.00</b>
2910	Herramientas menores	\$95,000.00	\$597.40	\$95,597.40	\$13,528.00	\$82,069.40	\$13,528.00	\$0.00	\$82,069.40	\$13,528.00	\$13,528.00	\$0.00
2911	Herramientas menores	\$95,000.00	\$597.40	\$95,597.40	\$13,528.00	\$82,069.40	\$13,528.00	\$0.00	\$82,069.40	\$13,528.00	\$13,528.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$265,000.00	-\$295.36	\$264,704.64	\$71,474.38	\$193,230.26	\$71,474.38	\$0.00	\$193,230.26	\$71,474.38	\$71,474.38	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$265,000.00	-\$295.36	\$264,704.64	\$71,474.38	\$193,230.26	\$71,474.38	\$0.00	\$193,230.26	\$71,474.38	\$71,474.38	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$1,125.00	\$11,125.00	\$1,125.00	\$10,000.00	\$1,125.00	\$0.00	\$10,000.00	\$1,125.00	\$1,125.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$1,125.00	\$11,125.00	\$1,125.00	\$10,000.00	\$1,125.00	\$0.00	\$10,000.00	\$1,125.00	\$1,125.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,031,100.00</b>	<b>\$92,879.32</b>	<b>\$4,123,979.32</b>	<b>\$1,623,821.54</b>	<b>\$2,500,157.78</b>	<b>\$1,623,821.54</b>	<b>\$0.00</b>	<b>\$2,500,157.78</b>	<b>\$1,623,821.54</b>	<b>\$1,623,821.54</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,830,000.00</b>	<b>\$0.00</b>	<b>\$1,830,000.00</b>	<b>\$820,649.94</b>	<b>\$1,009,350.06</b>	<b>\$820,649.94</b>	<b>\$0.00</b>	<b>\$1,009,350.06</b>	<b>\$820,649.94</b>	<b>\$820,649.94</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$814,350.00	\$985,650.00	\$814,350.00	\$0.00	\$985,650.00	\$814,350.00	\$814,350.00	\$0.00
3111	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$814,350.00	\$985,650.00	\$814,350.00	\$0.00	\$985,650.00	\$814,350.00	\$814,350.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$6,299.94	\$23,700.06	\$6,299.94	\$0.00	\$23,700.06	\$6,299.94	\$6,299.94	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$6,299.94	\$23,700.06	\$6,299.94	\$0.00	\$23,700.06	\$6,299.94	\$6,299.94	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: super...  
 Rep: Estado Presupuesto Egresos

# MUNICIPIO DE CHACSINKÍN

## Estado de Yucatán

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2023

Fecha y hora de Impresión | 16/nov/2023  
 03:57 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,320,000.00</b>	<b>\$83,900.16</b>	<b>\$1,403,900.16</b>	<b>\$587,477.44</b>	<b>\$816,422.72</b>	<b>\$587,477.44</b>	<b>\$0.00</b>	<b>\$816,422.72</b>	<b>\$587,477.44</b>	<b>\$587,477.44</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	\$0.00	\$750,000.00	\$116,000.00	\$634,000.00	\$116,000.00	\$0.00	\$634,000.00	\$116,000.00	\$116,000.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	\$0.00	\$750,000.00	\$116,000.00	\$634,000.00	\$116,000.00	\$0.00	\$634,000.00	\$116,000.00	\$116,000.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$49,000.00	\$344,000.00	\$344,000.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$344,000.00	\$344,000.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$49,000.00	\$344,000.00	\$344,000.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$344,000.00	\$344,000.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$35,000.00	-\$1,612.00	\$33,388.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$0.00
3333 Servicios de digitalización	\$35,000.00	-\$1,612.00	\$33,388.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$36,512.16	\$61,512.16	\$41,499.66	\$20,012.50	\$41,499.66	\$0.00	\$20,012.50	\$41,499.66	\$41,499.66	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiad	\$25,000.00	\$36,512.16	\$61,512.16	\$41,499.66	\$20,012.50	\$41,499.66	\$0.00	\$20,012.50	\$41,499.66	\$41,499.66	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$85,977.78	\$114,022.22	\$85,977.78	\$0.00	\$114,022.22	\$85,977.78	\$85,977.78	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$85,977.78	\$114,022.22	\$85,977.78	\$0.00	\$114,022.22	\$85,977.78	\$85,977.78	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$46,100.00</b>	<b>\$59.16</b>	<b>\$46,159.16</b>	<b>\$7,592.64</b>	<b>\$38,566.52</b>	<b>\$7,592.64</b>	<b>\$0.00</b>	<b>\$38,566.52</b>	<b>\$7,592.64</b>	<b>\$7,592.64</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$46,100.00	\$59.16	\$46,159.16	\$7,592.64	\$38,566.52	\$7,592.64	\$0.00	\$38,566.52	\$7,592.64	\$7,592.64	\$0.00
3412 Comisiones	\$46,100.00	\$59.16	\$46,159.16	\$7,592.64	\$38,566.52	\$7,592.64	\$0.00	\$38,566.52	\$7,592.64	\$7,592.64	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$85,000.00</b>	<b>\$7,308.00</b>	<b>\$92,308.00</b>	<b>\$7,308.00</b>	<b>\$85,000.00</b>	<b>\$7,308.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$7,308.00</b>	<b>\$7,308.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$7,308.00	\$52,308.00	\$7,308.00	\$45,000.00	\$7,308.00	\$0.00	\$45,000.00	\$7,308.00	\$7,308.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$7,308.00	\$52,308.00	\$7,308.00	\$45,000.00	\$7,308.00	\$0.00	\$45,000.00	\$7,308.00	\$7,308.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$535,000.00</b>	<b>\$0.00</b>	<b>\$535,000.00</b>	<b>\$182,705.52</b>	<b>\$352,294.48</b>	<b>\$182,705.52</b>	<b>\$0.00</b>	<b>\$352,294.48</b>	<b>\$182,705.52</b>	<b>\$182,705.52</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$535,000.00	\$0.00	\$535,000.00	\$182,705.52	\$352,294.48	\$182,705.52	\$0.00	\$352,294.48	\$182,705.52	\$182,705.52	\$0.00
3821 Gastos de orden social y cultural	\$535,000.00	\$0.00	\$535,000.00	\$182,705.52	\$352,294.48	\$182,705.52	\$0.00	\$352,294.48	\$182,705.52	\$182,705.52	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$165,000.00</b>	<b>\$1,612.00</b>	<b>\$166,612.00</b>	<b>\$18,088.00</b>	<b>\$148,524.00</b>	<b>\$18,088.00</b>	<b>\$0.00</b>	<b>\$148,524.00</b>	<b>\$18,088.00</b>	<b>\$18,088.00</b>	<b>\$0.00</b>
3910 Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$11,136.00	\$58,864.00	\$11,136.00	\$0.00	\$58,864.00	\$11,136.00	\$11,136.00	\$0.00
3911 Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$11,136.00	\$58,864.00	\$11,136.00	\$0.00	\$58,864.00	\$11,136.00	\$11,136.00	\$0.00
3920 Impuestos y derechos	\$95,000.00	\$0.00	\$95,000.00	\$5,340.00	\$89,660.00	\$5,340.00	\$0.00	\$89,660.00	\$5,340.00	\$5,340.00	\$0.00
3921 Impuestos y derechos	\$95,000.00	\$0.00	\$95,000.00	\$5,340.00	\$89,660.00	\$5,340.00	\$0.00	\$89,660.00	\$5,340.00	\$5,340.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,612.00	\$1,612.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$1,612.00	\$0.00
3952 Recargos y actualizaciones	\$0.00	\$1,612.00	\$1,612.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$1,612.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,340,310.00</b>	<b>\$0.00</b>	<b>\$3,340,310.00</b>	<b>\$1,936,780.00</b>	<b>\$1,403,530.00</b>	<b>\$1,936,780.00</b>	<b>\$0.00</b>	<b>\$1,403,530.00</b>	<b>\$1,936,780.00</b>	<b>\$1,936,780.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$3,340,310.00</b>	<b>\$0.00</b>	<b>\$3,340,310.00</b>	<b>\$1,936,780.00</b>	<b>\$1,403,530.00</b>	<b>\$1,936,780.00</b>	<b>\$0.00</b>	<b>\$1,403,530.00</b>	<b>\$1,936,780.00</b>	<b>\$1,936,780.00</b>	<b>\$0.00</b>



## MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2023

Fecha y 16/nov/2023

hora de Impresión 03:57 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$3,340,310.00	\$0.00	\$3,340,310.00	\$1,936,780.00	\$1,403,530.00	\$1,936,780.00	\$0.00	\$1,403,530.00	\$1,936,780.00	\$1,936,780.00	\$0.00
4411	Ayudas sociales	\$3,340,310.00	\$0.00	\$3,340,310.00	\$1,936,780.00	\$1,403,530.00	\$1,936,780.00	\$0.00	\$1,403,530.00	\$1,936,780.00	\$1,936,780.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$6,900.00</b>	<b>\$23,100.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$23,100.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$6,900.00</b>	<b>\$23,100.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$23,100.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>
5610	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$6,900.00	\$8,100.00	\$6,900.00	\$0.00	\$8,100.00	\$6,900.00	\$6,900.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$6,900.00	\$8,100.00	\$6,900.00	\$0.00	\$8,100.00	\$6,900.00	\$6,900.00	\$0.00
5620	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$11,820,000.00</b>	<b>-\$49,000.00</b>	<b>\$11,771,000.00</b>	<b>\$0.00</b>	<b>\$11,771,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,771,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$11,820,000.00</b>	<b>-\$49,000.00</b>	<b>\$11,771,000.00</b>	<b>\$0.00</b>	<b>\$11,771,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,771,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$11,820,000.00	-\$49,000.00	\$11,771,000.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$11,820,000.00	-\$49,000.00	\$11,771,000.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$350,000.00</b>	<b>\$206,069.91</b>	<b>\$556,069.91</b>	<b>\$404,076.32</b>	<b>\$151,993.59</b>	<b>\$404,076.32</b>	<b>\$0.00</b>	<b>\$151,993.59</b>	<b>\$404,076.32</b>	<b>\$404,076.32</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$350,000.00</b>	<b>\$206,069.91</b>	<b>\$556,069.91</b>	<b>\$404,076.32</b>	<b>\$151,993.59</b>	<b>\$404,076.32</b>	<b>\$0.00</b>	<b>\$151,993.59</b>	<b>\$404,076.32</b>	<b>\$404,076.32</b>	<b>\$0.00</b>
9910	ADEFAS	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
9911	ADEFAS	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
<b>Total</b>		<b>\$31,401,100.00</b>	<b>\$59.16</b>	<b>\$31,401,159.16</b>	<b>\$8,876,015.33</b>	<b>\$22,525,143.83</b>	<b>\$8,876,015.33</b>	<b>\$0.00</b>	<b>\$22,525,143.83</b>	<b>\$8,876,015.33</b>	<b>\$8,876,015.33</b>	<b>\$0.00</b>

 C. ROGER HUMBERTO SANCHEZ ANGULO  
 PRESIDENTE MUNICIPAL

 C. YASUMY GRISEL KÚ CANCHÉ  
 SINDICO MUNICIPAL

 C. GILMER KÚ CHUC  
 SECRETARIO MUNICIPAL

 C. MARÍA GABRIELA GONGORA KÚ  
 TESORERA MUNICIPAL