


MUNICIPIO DE CHACSINKÍN
 Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2023

Fecha y 16/nov/2023

hora de Impresión 02:58 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$8,099,690.00	\$0.00	\$8,099,690.00	\$4,847,935.44	\$3,251,754.56	\$4,847,935.44	\$0.00	\$3,251,754.56	\$4,847,935.44	\$4,847,935.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,771,009.80	\$0.00	\$7,771,009.80	\$4,847,935.44	\$2,923,074.36	\$4,847,935.44	\$0.00	\$2,923,074.36	\$4,847,935.44	\$4,847,935.44	\$0.00
1110	Dietas	\$757,042.32	\$0.00	\$757,042.32	\$590,707.42	\$166,334.90	\$590,707.42	\$0.00	\$166,334.90	\$590,707.42	\$590,707.42	\$0.00
1111	Dietas	\$757,042.32	\$0.00	\$757,042.32	\$590,707.42	\$166,334.90	\$590,707.42	\$0.00	\$166,334.90	\$590,707.42	\$590,707.42	\$0.00
1130	Sueldos base al personal permanente	\$7,013,967.48	\$0.00	\$7,013,967.48	\$4,257,228.02	\$2,756,739.46	\$4,257,228.02	\$0.00	\$2,756,739.46	\$4,257,228.02	\$4,257,228.02	\$0.00
1131	Sueldos al personal de base	\$7,013,967.48	\$0.00	\$7,013,967.48	\$4,257,228.02	\$2,756,739.46	\$4,257,228.02	\$0.00	\$2,756,739.46	\$4,257,228.02	\$4,257,228.02	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$0.00	\$328,680.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$0.00	\$328,680.20	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$39,292.57	\$0.00	\$39,292.57	\$0.00	\$39,292.57	\$0.00	\$0.00	\$39,292.57	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$289,387.63	\$0.00	\$289,387.63	\$0.00	\$289,387.63	\$0.00	\$0.00	\$289,387.63	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,730,000.00	-\$243,903.07	\$3,486,096.93	\$2,018,792.64	\$1,467,304.29	\$2,018,792.64	\$0.00	\$1,467,304.29	\$2,018,792.64	\$2,018,792.64	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$145,000.00	\$0.00	\$145,000.00	\$69.60	\$144,930.40	\$69.60	\$0.00	\$144,930.40	\$69.60	\$69.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$69.60	\$79,930.40	\$69.60	\$0.00	\$79,930.40	\$69.60	\$69.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$69.60	\$79,930.40	\$69.60	\$0.00	\$79,930.40	\$69.60	\$69.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$130,000.00	-\$36,512.16	\$93,487.84	\$10,831.36	\$82,656.48	\$10,831.36	\$0.00	\$82,656.48	\$10,831.36	\$10,831.36	\$0.00
2210	Productos alimenticios para personas	\$115,000.00	-\$36,512.16	\$78,487.84	\$10,831.36	\$67,656.48	\$10,831.36	\$0.00	\$67,656.48	\$10,831.36	\$10,831.36	\$0.00
2211	Productos alimenticios para personas	\$115,000.00	-\$36,512.16	\$78,487.84	\$10,831.36	\$67,656.48	\$10,831.36	\$0.00	\$67,656.48	\$10,831.36	\$10,831.36	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$515,000.00	-\$10,303.89	\$504,696.11	\$236,747.96	\$267,948.15	\$236,747.96	\$0.00	\$267,948.15	\$236,747.96	\$236,747.96	\$0.00
2410	Productos minerales no metálicos	\$90,000.00	-\$215.00	\$89,785.00	\$54,247.45	\$35,537.55	\$54,247.45	\$0.00	\$35,537.55	\$54,247.45	\$54,247.45	\$0.00
2411	Productos minerales no metálicos	\$90,000.00	-\$215.00	\$89,785.00	\$54,247.45	\$35,537.55	\$54,247.45	\$0.00	\$35,537.55	\$54,247.45	\$54,247.45	\$0.00
2420	Cemento y productos de concreto	\$60,000.00	\$15.00	\$60,015.00	\$56,727.48	\$3,287.52	\$56,727.48	\$0.00	\$3,287.52	\$56,727.48	\$56,727.48	\$0.00
2421	Cemento y productos de concreto	\$60,000.00	\$15.00	\$60,015.00	\$56,727.48	\$3,287.52	\$56,727.48	\$0.00	\$3,287.52	\$56,727.48	\$56,727.48	\$0.00
2430	Cal, yeso y productos de yeso	\$35,000.00	\$0.00	\$35,000.00	\$9,042.20	\$25,957.80	\$9,042.20	\$0.00	\$25,957.80	\$9,042.20	\$9,042.20	\$0.00
2431	Cal, yeso y productos de yeso	\$35,000.00	\$0.00	\$35,000.00	\$9,042.20	\$25,957.80	\$9,042.20	\$0.00	\$25,957.80	\$9,042.20	\$9,042.20	\$0.00
2460	Material eléctrico y electrónico	\$170,000.00	-\$9,066.44	\$160,933.56	\$31,978.01	\$128,955.55	\$31,978.01	\$0.00	\$128,955.55	\$31,978.01	\$31,978.01	\$0.00
2461	Material eléctrico y electrónico	\$170,000.00	-\$9,066.44	\$160,933.56	\$31,978.01	\$128,955.55	\$31,978.01	\$0.00	\$128,955.55	\$31,978.01	\$31,978.01	\$0.00
2470	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$29,020.69	\$5,979.31	\$29,020.69	\$0.00	\$5,979.31	\$29,020.69	\$29,020.69	\$0.00
2471	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$29,020.69	\$5,979.31	\$29,020.69	\$0.00	\$5,979.31	\$29,020.69	\$29,020.69	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$125,000.00	-\$1,037.45	\$123,962.55	\$55,732.13	\$68,230.42	\$55,732.13	\$0.00	\$68,230.42	\$55,732.13	\$55,732.13	\$0.00



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2491	Otros materiales y artículos de construcción y reparación	\$125,000.00	-\$1,037.45	\$123,962.55	\$55,732.13	\$68,230.42	\$55,732.13	\$0.00	\$68,230.42	\$55,732.13	\$55,732.13	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$75,000.00	\$0.00	\$75,000.00	\$12,931.65	\$62,068.35	\$12,931.65	\$0.00	\$62,068.35	\$12,931.65	\$12,931.65	\$0.00
2530	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$12,931.65	\$7,068.35	\$12,931.65	\$0.00	\$7,068.35	\$12,931.65	\$12,931.65	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$12,931.65	\$7,068.35	\$12,931.65	\$0.00	\$7,068.35	\$12,931.65	\$12,931.65	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,265,000.00	-\$286,607.91	\$1,978,392.09	\$1,501,252.45	\$477,139.64	\$1,501,252.45	\$0.00	\$477,139.64	\$1,501,252.45	\$1,501,252.45	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,265,000.00	-\$286,607.91	\$1,978,392.09	\$1,501,252.45	\$477,139.64	\$1,501,252.45	\$0.00	\$477,139.64	\$1,501,252.45	\$1,501,252.45	\$0.00
2611	Combustible	\$2,240,000.00	-\$290,659.54	\$1,949,340.46	\$1,494,116.82	\$455,223.64	\$1,494,116.82	\$0.00	\$455,223.64	\$1,494,116.82	\$1,494,116.82	\$0.00
2612	Lubricantes y aditivos	\$25,000.00	\$4,051.63	\$29,051.63	\$7,135.63	\$21,916.00	\$7,135.63	\$0.00	\$21,916.00	\$7,135.63	\$7,135.63	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$230,000.00	\$0.00	\$230,000.00	\$35,264.36	\$194,735.64	\$35,264.36	\$0.00	\$194,735.64	\$35,264.36	\$35,264.36	\$0.00
2710	Vestuario y uniformes	\$115,000.00	\$0.00	\$115,000.00	\$24,761.94	\$90,238.06	\$24,761.94	\$0.00	\$90,238.06	\$24,761.94	\$24,761.94	\$0.00
2711	Vestuario y uniformes	\$115,000.00	\$0.00	\$115,000.00	\$24,761.94	\$90,238.06	\$24,761.94	\$0.00	\$90,238.06	\$24,761.94	\$24,761.94	\$0.00
2720	Prendas de seguridad y protección personal	\$55,000.00	\$0.00	\$55,000.00	\$652.38	\$54,347.62	\$652.38	\$0.00	\$54,347.62	\$652.38	\$652.38	\$0.00
2721	Prendas de seguridad y protección personal	\$55,000.00	\$0.00	\$55,000.00	\$652.38	\$54,347.62	\$652.38	\$0.00	\$54,347.62	\$652.38	\$652.38	\$0.00
2730	Artículos deportivos	\$60,000.00	\$0.00	\$60,000.00	\$9,850.04	\$50,149.96	\$9,850.04	\$0.00	\$50,149.96	\$9,850.04	\$9,850.04	\$0.00
2731	Artículos deportivos	\$60,000.00	\$0.00	\$60,000.00	\$9,850.04	\$50,149.96	\$9,850.04	\$0.00	\$50,149.96	\$9,850.04	\$9,850.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$370,000.00	\$89,520.89	\$459,520.89	\$221,695.26	\$237,825.63	\$221,695.26	\$0.00	\$237,825.63	\$221,695.26	\$221,695.26	\$0.00
2910	Herramientas menores	\$95,000.00	\$1,467.05	\$96,467.05	\$23,882.39	\$72,584.66	\$23,882.39	\$0.00	\$72,584.66	\$23,882.39	\$23,882.39	\$0.00
2911	Herramientas menores	\$95,000.00	\$1,467.05	\$96,467.05	\$23,882.39	\$72,584.66	\$23,882.39	\$0.00	\$72,584.66	\$23,882.39	\$23,882.39	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$265,000.00	\$86,928.84	\$351,928.84	\$196,687.87	\$155,240.97	\$196,687.87	\$0.00	\$155,240.97	\$196,687.87	\$196,687.87	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$265,000.00	\$86,928.84	\$351,928.84	\$196,687.87	\$155,240.97	\$196,687.87	\$0.00	\$155,240.97	\$196,687.87	\$196,687.87	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$1,125.00	\$11,125.00	\$1,125.00	\$10,000.00	\$1,125.00	\$0.00	\$10,000.00	\$1,125.00	\$1,125.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$1,125.00	\$11,125.00	\$1,125.00	\$10,000.00	\$1,125.00	\$0.00	\$10,000.00	\$1,125.00	\$1,125.00	\$0.00
3000	SERVICIOS GENERALES	\$4,031,100.00	\$86,892.32	\$4,117,992.32	\$2,192,273.11	\$1,925,719.21	\$2,192,273.11	\$0.00	\$1,925,719.21	\$2,192,273.11	\$2,192,273.11	\$0.00
3100	SERVICIOS BÁSICOS	\$1,830,000.00	\$0.00	\$1,830,000.00	\$1,127,593.92	\$702,406.08	\$1,127,593.92	\$0.00	\$702,406.08	\$1,127,593.92	\$1,127,593.92	\$0.00
3110	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,119,194.00	\$680,806.00	\$1,119,194.00	\$0.00	\$680,806.00	\$1,119,194.00	\$1,119,194.00	\$0.00
3111	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,119,194.00	\$680,806.00	\$1,119,194.00	\$0.00	\$680,806.00	\$1,119,194.00	\$1,119,194.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$8,399.92	\$21,600.08	\$8,399.92	\$0.00	\$21,600.08	\$8,399.92	\$8,399.92	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$8,399.92	\$21,600.08	\$8,399.92	\$0.00	\$21,600.08	\$8,399.92	\$8,399.92	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,320,000.00	\$51,131.16	\$1,371,131.16	\$657,321.45	\$713,809.71	\$657,321.45	\$0.00	\$713,809.71	\$657,321.45	\$657,321.45	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	-\$32,769.00	\$717,231.00	\$163,120.00	\$554,111.00	\$163,120.00	\$0.00	\$554,111.00	\$163,120.00	\$163,120.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	-\$32,769.00	\$717,231.00	\$163,120.00	\$554,111.00	\$163,120.00	\$0.00	\$554,111.00	\$163,120.00	\$163,120.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$49,000.00	\$344,000.00	\$344,000.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$344,000.00	\$344,000.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$49,000.00	\$344,000.00	\$344,000.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$344,000.00	\$344,000.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$35,000.00	-\$1,612.00	\$33,388.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$0.00
3333 Servicios de digitalización	\$35,000.00	-\$1,612.00	\$33,388.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$36,512.16	\$61,512.16	\$41,499.66	\$20,012.50	\$41,499.66	\$0.00	\$20,012.50	\$41,499.66	\$41,499.66	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiad	\$25,000.00	\$36,512.16	\$61,512.16	\$41,499.66	\$20,012.50	\$41,499.66	\$0.00	\$20,012.50	\$41,499.66	\$41,499.66	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$108,701.79	\$91,298.21	\$108,701.79	\$0.00	\$91,298.21	\$108,701.79	\$108,701.79	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$108,701.79	\$91,298.21	\$108,701.79	\$0.00	\$91,298.21	\$108,701.79	\$108,701.79	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$46,100.00	\$59.16	\$46,159.16	\$10,067.72	\$36,091.44	\$10,067.72	\$0.00	\$36,091.44	\$10,067.72	\$10,067.72	\$0.00
3410 Servicios financieros y bancarios	\$46,100.00	\$59.16	\$46,159.16	\$10,067.72	\$36,091.44	\$10,067.72	\$0.00	\$36,091.44	\$10,067.72	\$10,067.72	\$0.00
3412 Comisiones	\$46,100.00	\$59.16	\$46,159.16	\$10,067.72	\$36,091.44	\$10,067.72	\$0.00	\$36,091.44	\$10,067.72	\$10,067.72	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$85,000.00	\$34,090.00	\$119,090.00	\$42,326.00	\$76,764.00	\$42,326.00	\$0.00	\$76,764.00	\$42,326.00	\$42,326.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$34,090.00	\$79,090.00	\$42,326.00	\$36,764.00	\$42,326.00	\$0.00	\$36,764.00	\$42,326.00	\$42,326.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$34,090.00	\$79,090.00	\$42,326.00	\$36,764.00	\$42,326.00	\$0.00	\$36,764.00	\$42,326.00	\$42,326.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$535,000.00	\$0.00	\$535,000.00	\$304,602.02	\$230,397.98	\$304,602.02	\$0.00	\$230,397.98	\$304,602.02	\$304,602.02	\$0.00
3820 Gastos de orden social y cultural	\$535,000.00	\$0.00	\$535,000.00	\$304,602.02	\$230,397.98	\$304,602.02	\$0.00	\$230,397.98	\$304,602.02	\$304,602.02	\$0.00
3821 Gastos de orden social y cultural	\$535,000.00	\$0.00	\$535,000.00	\$304,602.02	\$230,397.98	\$304,602.02	\$0.00	\$230,397.98	\$304,602.02	\$304,602.02	\$0.00
3900 OTROS SERVICIOS GENERALES	\$165,000.00	\$1,612.00	\$166,612.00	\$50,362.00	\$116,250.00	\$50,362.00	\$0.00	\$116,250.00	\$50,362.00	\$50,362.00	\$0.00
3910 Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$38,048.00	\$31,952.00	\$38,048.00	\$0.00	\$31,952.00	\$38,048.00	\$38,048.00	\$0.00
3911 Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$38,048.00	\$31,952.00	\$38,048.00	\$0.00	\$31,952.00	\$38,048.00	\$38,048.00	\$0.00
3920 Impuestos y derechos	\$95,000.00	\$0.00	\$95,000.00	\$10,702.00	\$84,298.00	\$10,702.00	\$0.00	\$84,298.00	\$10,702.00	\$10,702.00	\$0.00
3921 Impuestos y derechos	\$95,000.00	\$0.00	\$95,000.00	\$10,702.00	\$84,298.00	\$10,702.00	\$0.00	\$84,298.00	\$10,702.00	\$10,702.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,612.00	\$1,612.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$1,612.00	\$0.00
3952 Recargos y actualizaciones	\$0.00	\$1,612.00	\$1,612.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$1,612.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,340,310.00	\$0.00	\$3,340,310.00	\$2,341,730.00	\$998,580.00	\$2,341,730.00	\$0.00	\$998,580.00	\$2,341,730.00	\$2,341,730.00	\$0.00
4400 AYUDAS SOCIALES	\$3,340,310.00	\$0.00	\$3,340,310.00	\$2,341,730.00	\$998,580.00	\$2,341,730.00	\$0.00	\$998,580.00	\$2,341,730.00	\$2,341,730.00	\$0.00



MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2023

Fecha y 16/nov/2023

hora de Impresión 02:58 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$3,340,310.00	\$0.00	\$3,340,310.00	\$2,341,730.00	\$998,580.00	\$2,341,730.00	\$0.00	\$998,580.00	\$2,341,730.00	\$2,341,730.00	\$0.00
4411	Ayudas sociales	\$3,340,310.00	\$0.00	\$3,340,310.00	\$2,341,730.00	\$998,580.00	\$2,341,730.00	\$0.00	\$998,580.00	\$2,341,730.00	\$2,341,730.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$19,660.00	\$10,340.00	\$19,660.00	\$0.00	\$10,340.00	\$19,660.00	\$19,660.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$30,000.00	\$0.00	\$30,000.00	\$19,660.00	\$10,340.00	\$19,660.00	\$0.00	\$10,340.00	\$19,660.00	\$19,660.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$6,900.00	\$8,100.00	\$6,900.00	\$0.00	\$8,100.00	\$6,900.00	\$6,900.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$6,900.00	\$8,100.00	\$6,900.00	\$0.00	\$8,100.00	\$6,900.00	\$6,900.00	\$0.00
5620	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$12,760.00	\$2,240.00	\$12,760.00	\$0.00	\$2,240.00	\$12,760.00	\$12,760.00	\$0.00
5621	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$12,760.00	\$2,240.00	\$12,760.00	\$0.00	\$2,240.00	\$12,760.00	\$12,760.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$11,820,000.00	-\$49,000.00	\$11,771,000.00	\$3,732,084.29	\$8,038,915.71	\$1,482,764.67	\$2,249,319.62	\$10,288,235.33	\$1,482,764.67	\$1,482,764.67	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$11,820,000.00	-\$49,000.00	\$11,771,000.00	\$3,732,084.29	\$8,038,915.71	\$1,482,764.67	\$2,249,319.62	\$10,288,235.33	\$1,482,764.67	\$1,482,764.67	\$0.00
6110	Edificación habitacional	\$11,820,000.00	-\$1,396,022.07	\$10,423,977.93	\$3,226,155.50	\$7,197,822.43	\$976,835.88	\$2,249,319.62	\$9,447,142.05	\$976,835.88	\$976,835.88	\$0.00
6111	Edificación habitacional	\$11,820,000.00	-\$1,396,022.07	\$10,423,977.93	\$3,226,155.50	\$7,197,822.43	\$976,835.88	\$2,249,319.62	\$9,447,142.05	\$976,835.88	\$976,835.88	\$0.00
6120	Edificación no habitacional	\$0.00	\$841,093.28	\$841,093.28	\$0.00	\$841,093.28	\$0.00	\$0.00	\$841,093.28	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$841,093.28	\$841,093.28	\$0.00	\$841,093.28	\$0.00	\$0.00	\$841,093.28	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$505,928.79	\$505,928.79	\$505,928.79	\$0.00	\$505,928.79	\$0.00	\$0.00	\$505,928.79	\$505,928.79	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$505,928.79	\$505,928.79	\$505,928.79	\$0.00	\$505,928.79	\$0.00	\$0.00	\$505,928.79	\$505,928.79	\$0.00
9000	DEUDA PÚBLICA	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
9910	ADEFAS	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
9911	ADEFAS	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
Total		\$31,401,100.00	\$59.16	\$31,401,159.16	\$15,556,551.80	\$15,844,607.36	\$13,307,232.18	\$2,249,319.62	\$18,093,926.98	\$13,307,232.18	\$13,307,232.18	\$0.00



MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2023

Fecha y | 16/nov/2023

hora de Impresión | 02:58 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C. ROGER HUMBERTO SANCHEZ ANGULO
PRESIDENTE MUNICIPAL

C. YASUMY GRISEL KÚ CANCHÉ
SINDICO MUNICIPAL

C. GILMER KÚ CHUC
SECRETARIO MUNICIPAL

C. MARÍA GABRIELA GONGORA KÚ
TESORERA MUNICIPAL