



MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2023

Fecha y 25/may/2023

hora de Impresión 06:01 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$8,099,690.00	\$0.00	\$8,099,690.00	\$1,766,970.14	\$6,332,719.86	\$1,766,970.14	\$0.00	\$6,332,719.86	\$1,766,970.14	\$1,766,970.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,771,009.80	\$0.00	\$7,771,009.80	\$1,766,970.14	\$6,004,039.66	\$1,766,970.14	\$0.00	\$6,004,039.66	\$1,766,970.14	\$1,766,970.14	\$0.00
1110	Dietas	\$757,042.32	\$0.00	\$757,042.32	\$199,070.00	\$557,972.32	\$199,070.00	\$0.00	\$557,972.32	\$199,070.00	\$199,070.00	\$0.00
1111	Dietas	\$757,042.32	\$0.00	\$757,042.32	\$199,070.00	\$557,972.32	\$199,070.00	\$0.00	\$557,972.32	\$199,070.00	\$199,070.00	\$0.00
1130	Sueldos base al personal permanente	\$7,013,967.48	\$0.00	\$7,013,967.48	\$1,567,900.14	\$5,446,067.34	\$1,567,900.14	\$0.00	\$5,446,067.34	\$1,567,900.14	\$1,567,900.14	\$0.00
1131	Sueldos al personal de base	\$7,013,967.48	\$0.00	\$7,013,967.48	\$1,567,900.14	\$5,446,067.34	\$1,567,900.14	\$0.00	\$5,446,067.34	\$1,567,900.14	\$1,567,900.14	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$0.00	\$328,680.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$328,680.20	\$0.00	\$0.00	\$328,680.20	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$39,292.57	\$0.00	\$39,292.57	\$0.00	\$39,292.57	\$0.00	\$0.00	\$39,292.57	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$289,387.63	\$0.00	\$289,387.63	\$0.00	\$289,387.63	\$0.00	\$0.00	\$289,387.63	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,730,000.00	-\$213,377.91	\$3,516,622.09	\$503,288.78	\$3,013,333.31	\$503,288.78	\$0.00	\$3,013,333.31	\$503,288.78	\$503,288.78	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$145,000.00	\$0.00	\$145,000.00	\$69.60	\$144,930.40	\$69.60	\$0.00	\$144,930.40	\$69.60	\$69.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$69.60	\$79,930.40	\$69.60	\$0.00	\$79,930.40	\$69.60	\$69.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$69.60	\$79,930.40	\$69.60	\$0.00	\$79,930.40	\$69.60	\$69.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$130,000.00	\$0.00	\$130,000.00	\$6,247.36	\$123,752.64	\$6,247.36	\$0.00	\$123,752.64	\$6,247.36	\$6,247.36	\$0.00
2210	Productos alimenticios para personas	\$115,000.00	\$0.00	\$115,000.00	\$6,247.36	\$108,752.64	\$6,247.36	\$0.00	\$108,752.64	\$6,247.36	\$6,247.36	\$0.00
2211	Productos alimenticios para personas	\$115,000.00	\$0.00	\$115,000.00	\$6,247.36	\$108,752.64	\$6,247.36	\$0.00	\$108,752.64	\$6,247.36	\$6,247.36	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$515,000.00	-\$9,066.44	\$505,933.56	\$66,122.30	\$439,811.26	\$66,122.30	\$0.00	\$439,811.26	\$66,122.30	\$66,122.30	\$0.00
2410	Productos minerales no metálicos	\$90,000.00	\$0.00	\$90,000.00	\$12,579.09	\$77,420.91	\$12,579.09	\$0.00	\$77,420.91	\$12,579.09	\$12,579.09	\$0.00
2411	Productos minerales no metálicos	\$90,000.00	\$0.00	\$90,000.00	\$12,579.09	\$77,420.91	\$12,579.09	\$0.00	\$77,420.91	\$12,579.09	\$12,579.09	\$0.00
2420	Cemento y productos de concreto	\$60,000.00	\$0.00	\$60,000.00	\$17,359.44	\$42,640.56	\$17,359.44	\$0.00	\$42,640.56	\$17,359.44	\$17,359.44	\$0.00
2421	Cemento y productos de concreto	\$60,000.00	\$0.00	\$60,000.00	\$17,359.44	\$42,640.56	\$17,359.44	\$0.00	\$42,640.56	\$17,359.44	\$17,359.44	\$0.00
2430	Cal, yeso y productos de yeso	\$35,000.00	\$0.00	\$35,000.00	\$3,311.80	\$31,688.20	\$3,311.80	\$0.00	\$31,688.20	\$3,311.80	\$3,311.80	\$0.00
2431	Cal, yeso y productos de yeso	\$35,000.00	\$0.00	\$35,000.00	\$3,311.80	\$31,688.20	\$3,311.80	\$0.00	\$31,688.20	\$3,311.80	\$3,311.80	\$0.00
2460	Material eléctrico y electrónico	\$170,000.00	-\$9,066.44	\$160,933.56	\$13,774.56	\$147,159.00	\$13,774.56	\$0.00	\$147,159.00	\$13,774.56	\$13,774.56	\$0.00
2461	Material eléctrico y electrónico	\$170,000.00	-\$9,066.44	\$160,933.56	\$13,774.56	\$147,159.00	\$13,774.56	\$0.00	\$147,159.00	\$13,774.56	\$13,774.56	\$0.00
2470	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$12,332.90	\$22,667.10	\$12,332.90	\$0.00	\$22,667.10	\$12,332.90	\$12,332.90	\$0.00
2471	Artículos metálicos para la construcción	\$35,000.00	\$0.00	\$35,000.00	\$12,332.90	\$22,667.10	\$12,332.90	\$0.00	\$22,667.10	\$12,332.90	\$12,332.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$125,000.00	\$0.00	\$125,000.00	\$6,764.51	\$118,235.49	\$6,764.51	\$0.00	\$118,235.49	\$6,764.51	\$6,764.51	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$125,000.00	\$0.00	\$125,000.00	\$6,764.51	\$118,235.49	\$6,764.51	\$0.00	\$118,235.49	\$6,764.51	\$6,764.51	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$75,000.00	\$0.00	\$75,000.00	\$2,204.93	\$72,795.07	\$2,204.93	\$0.00	\$72,795.07	\$2,204.93	\$2,204.93	\$0.00
2530	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$2,204.93	\$17,795.07	\$2,204.93	\$0.00	\$17,795.07	\$2,204.93	\$2,204.93	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$2,204.93	\$17,795.07	\$2,204.93	\$0.00	\$17,795.07	\$2,204.93	\$2,204.93	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,265,000.00	-\$205,932.15	\$2,059,067.85	\$388,721.78	\$1,670,346.07	\$388,721.78	\$0.00	\$1,670,346.07	\$388,721.78	\$388,721.78	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,265,000.00	-\$205,932.15	\$2,059,067.85	\$388,721.78	\$1,670,346.07	\$388,721.78	\$0.00	\$1,670,346.07	\$388,721.78	\$388,721.78	\$0.00
2611	Combustible	\$2,240,000.00	-\$206,069.91	\$2,033,930.09	\$388,412.34	\$1,645,517.75	\$388,412.34	\$0.00	\$1,645,517.75	\$388,412.34	\$388,412.34	\$0.00
2612	Lubricantes y aditivos	\$25,000.00	\$137.76	\$25,137.76	\$309.44	\$24,828.32	\$309.44	\$0.00	\$24,828.32	\$309.44	\$309.44	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$230,000.00	\$0.00	\$230,000.00	\$3,690.04	\$226,309.96	\$3,690.04	\$0.00	\$226,309.96	\$3,690.04	\$3,690.04	\$0.00
2710	Vestuario y uniformes	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$60,000.00	\$0.00	\$60,000.00	\$3,690.04	\$56,309.96	\$3,690.04	\$0.00	\$56,309.96	\$3,690.04	\$3,690.04	\$0.00
2731	Artículos deportivos	\$60,000.00	\$0.00	\$60,000.00	\$3,690.04	\$56,309.96	\$3,690.04	\$0.00	\$56,309.96	\$3,690.04	\$3,690.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$370,000.00	\$1,620.68	\$371,620.68	\$36,232.77	\$335,387.91	\$36,232.77	\$0.00	\$335,387.91	\$36,232.77	\$36,232.77	\$0.00
2910	Herramientas menores	\$95,000.00	\$0.00	\$95,000.00	\$2,737.67	\$92,262.33	\$2,737.67	\$0.00	\$92,262.33	\$2,737.67	\$2,737.67	\$0.00
2911	Herramientas menores	\$95,000.00	\$0.00	\$95,000.00	\$2,737.67	\$92,262.33	\$2,737.67	\$0.00	\$92,262.33	\$2,737.67	\$2,737.67	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$265,000.00	\$1,620.68	\$266,620.68	\$33,495.10	\$233,125.58	\$33,495.10	\$0.00	\$233,125.58	\$33,495.10	\$33,495.10	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$265,000.00	\$1,620.68	\$266,620.68	\$33,495.10	\$233,125.58	\$33,495.10	\$0.00	\$233,125.58	\$33,495.10	\$33,495.10	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,031,100.00	\$56,367.16	\$4,087,467.16	\$808,664.48	\$3,278,802.68	\$808,664.48	\$0.00	\$3,278,802.68	\$808,664.48	\$808,664.48	\$0.00
3100	SERVICIOS BÁSICOS	\$1,830,000.00	\$0.00	\$1,830,000.00	\$346,750.97	\$1,483,249.03	\$346,750.97	\$0.00	\$1,483,249.03	\$346,750.97	\$346,750.97	\$0.00
3110	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$343,601.00	\$1,456,399.00	\$343,601.00	\$0.00	\$1,456,399.00	\$343,601.00	\$343,601.00	\$0.00
3111	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$343,601.00	\$1,456,399.00	\$343,601.00	\$0.00	\$1,456,399.00	\$343,601.00	\$343,601.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$3,149.97	\$26,850.03	\$3,149.97	\$0.00	\$26,850.03	\$3,149.97	\$3,149.97	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$3,149.97	\$26,850.03	\$3,149.97	\$0.00	\$26,850.03	\$3,149.97	\$3,149.97	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: super...
 Rep: 01 Estado Presupuesto Egresos

MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2023

Fecha y hora de Impresión | 25/may/2023
 06:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,320,000.00	\$47,388.00	\$1,367,388.00	\$440,082.49	\$927,305.51	\$440,082.49	\$0.00	\$927,305.51	\$440,082.49	\$440,082.49	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	\$0.00	\$750,000.00	\$57,500.00	\$692,500.00	\$57,500.00	\$0.00	\$692,500.00	\$57,500.00	\$57,500.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	\$0.00	\$750,000.00	\$57,500.00	\$692,500.00	\$57,500.00	\$0.00	\$692,500.00	\$57,500.00	\$57,500.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$49,000.00	\$344,000.00	\$344,000.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$344,000.00	\$344,000.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$295,000.00	\$49,000.00	\$344,000.00	\$344,000.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$344,000.00	\$344,000.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$35,000.00	-\$1,612.00	\$33,388.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$0.00
3333 Servicios de digitalización	\$35,000.00	-\$1,612.00	\$33,388.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$33,388.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$0.00	\$25,000.00	\$4,987.50	\$20,012.50	\$4,987.50	\$0.00	\$20,012.50	\$4,987.50	\$4,987.50	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiado	\$25,000.00	\$0.00	\$25,000.00	\$4,987.50	\$20,012.50	\$4,987.50	\$0.00	\$20,012.50	\$4,987.50	\$4,987.50	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$33,594.99	\$166,405.01	\$33,594.99	\$0.00	\$166,405.01	\$33,594.99	\$33,594.99	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$33,594.99	\$166,405.01	\$33,594.99	\$0.00	\$166,405.01	\$33,594.99	\$33,594.99	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$46,100.00	\$59.16	\$46,159.16	\$3,859.02	\$42,300.14	\$3,859.02	\$0.00	\$42,300.14	\$3,859.02	\$3,859.02	\$0.00
3410 Servicios financieros y bancarios	\$46,100.00	\$59.16	\$46,159.16	\$3,859.02	\$42,300.14	\$3,859.02	\$0.00	\$42,300.14	\$3,859.02	\$3,859.02	\$0.00
3412 Comisiones	\$46,100.00	\$59.16	\$46,159.16	\$3,859.02	\$42,300.14	\$3,859.02	\$0.00	\$42,300.14	\$3,859.02	\$3,859.02	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$85,000.00	\$7,308.00	\$92,308.00	\$7,308.00	\$85,000.00	\$7,308.00	\$0.00	\$85,000.00	\$7,308.00	\$7,308.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$7,308.00	\$52,308.00	\$7,308.00	\$45,000.00	\$7,308.00	\$0.00	\$45,000.00	\$7,308.00	\$7,308.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$7,308.00	\$52,308.00	\$7,308.00	\$45,000.00	\$7,308.00	\$0.00	\$45,000.00	\$7,308.00	\$7,308.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$165,000.00	\$1,612.00	\$166,612.00	\$10,664.00	\$155,948.00	\$10,664.00	\$0.00	\$155,948.00	\$10,664.00	\$10,664.00	\$0.00
3910 Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$3,712.00	\$66,288.00	\$3,712.00	\$0.00	\$66,288.00	\$3,712.00	\$3,712.00	\$0.00
3911 Servicios funerarios y de cementerios	\$70,000.00	\$0.00	\$70,000.00	\$3,712.00	\$66,288.00	\$3,712.00	\$0.00	\$66,288.00	\$3,712.00	\$3,712.00	\$0.00
3920 Impuestos y derechos	\$95,000.00	\$0.00	\$95,000.00	\$5,340.00	\$89,660.00	\$5,340.00	\$0.00	\$89,660.00	\$5,340.00	\$5,340.00	\$0.00
3921 Impuestos y derechos	\$95,000.00	\$0.00	\$95,000.00	\$5,340.00	\$89,660.00	\$5,340.00	\$0.00	\$89,660.00	\$5,340.00	\$5,340.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,612.00	\$1,612.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$1,612.00	\$0.00
3952 Recargos y actualizaciones	\$0.00	\$1,612.00	\$1,612.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$1,612.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,340,310.00	\$0.00	\$3,340,310.00	\$764,180.00	\$2,576,130.00	\$764,180.00	\$0.00	\$2,576,130.00	\$764,180.00	\$764,180.00	\$0.00
4400 AYUDAS SOCIALES	\$3,340,310.00	\$0.00	\$3,340,310.00	\$764,180.00	\$2,576,130.00	\$764,180.00	\$0.00	\$2,576,130.00	\$764,180.00	\$764,180.00	\$0.00


MUNICIPIO DE CHACSINKÍN

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2023

Fecha y 25/may/2023

hora de Impresión 06:01 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$3,340,310.00	\$0.00	\$3,340,310.00	\$764,180.00	\$2,576,130.00	\$764,180.00	\$0.00	\$2,576,130.00	\$764,180.00	\$764,180.00	\$0.00
4411	Ayudas sociales	\$3,340,310.00	\$0.00	\$3,340,310.00	\$764,180.00	\$2,576,130.00	\$764,180.00	\$0.00	\$2,576,130.00	\$764,180.00	\$764,180.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$30,000.00	\$0.00	\$30,000.00	\$6,900.00	\$23,100.00	\$6,900.00	\$0.00	\$23,100.00	\$6,900.00	\$6,900.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$30,000.00	\$0.00	\$30,000.00	\$6,900.00	\$23,100.00	\$6,900.00	\$0.00	\$23,100.00	\$6,900.00	\$6,900.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$6,900.00	\$8,100.00	\$6,900.00	\$0.00	\$8,100.00	\$6,900.00	\$6,900.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$6,900.00	\$8,100.00	\$6,900.00	\$0.00	\$8,100.00	\$6,900.00	\$6,900.00	\$0.00
5620	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$11,820,000.00	-\$49,000.00	\$11,771,000.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$11,820,000.00	-\$49,000.00	\$11,771,000.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$11,820,000.00	-\$49,000.00	\$11,771,000.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$11,820,000.00	-\$49,000.00	\$11,771,000.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$11,771,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
9910	ADEFAS	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
9911	ADEFAS	\$350,000.00	\$206,069.91	\$556,069.91	\$404,076.32	\$151,993.59	\$404,076.32	\$0.00	\$151,993.59	\$404,076.32	\$404,076.32	\$0.00
Total		\$31,401,100.00	\$59.16	\$31,401,159.16	\$4,254,079.72	\$27,147,079.44	\$4,254,079.72	\$0.00	\$27,147,079.44	\$4,254,079.72	\$4,254,079.72	\$0.00

 C. ROGER HUMBERTO SANCHEZ ANGULO
 PRESIDENTE MUNICIPAL

 C. YASUMY GRISEL KÚ CANCHÉ
 SINDICO MUNICIPAL

 C. GILMER KÚ CHUC
 SECRETARIO MUNICIPAL

 C. MARÍA GABRIELA GONGORA KÚ
 TESORERA MUNICIPAL